



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(4) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- JULY 2013

#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC1368/2013	Provision of a Subscription for an Online, web-based Legal Information System	2013/06/28	Lexis Nexis (Pty) Ltd	None	2014/06/30	71,227.07	71,227.07	-	9,971.79	81,198.86
2	SC1317/2013	Clearing of invasive alien plants in Berghof and De Bos Dam area	2013/07/05	Cancelled - No Acceptable bids received	N/A	-	-	-	-	-	-
3	SC1332/2013	Sale of two portions of Erf 210, Gansbaai for Aquaculture use	2013/07/05	Cancelled - No Acceptable bids received	N/A	-	-	-	-	-	-
4	SC1313/2013	Supply and delivery of electrical inventory items for a contract period ending 31 March 2014	2013/07/12	Multiple Contractors	-	2014/06/30	Various Unit Rates	2,251,000.00 (Estimated)	-	315,140.00	2,566,140.00
5	SC1313/2013	Supply and delivery of electrical inventory items for a contract period ending 31 March 2014	2013/07/12	Powerrec (Pty) Ltd	None						
6	SC1313/2013	Supply and delivery of electrical inventory items for a contract period ending 31 March 2014	2013/07/12	Powertech SA (Pt) Ltd	None						
7	SC1313/2013	Supply and delivery of electrical inventory items for a contract period ending 31 March 2014	2013/07/12	PJ Technologies Cape CC	None						
8	SC1313/2013	Supply and delivery of electrical inventory items for a contract period ending 31 March 2014	2013/07/12	Actom t/a Electrical Products, a division of Actom	3						
9	SC1313/2013	Supply and delivery of electrical inventory items for a contract period ending 31 March 2014	2013/07/12	Reticulation and General Supplies CC	3						
10	SC1313/2013	Supply and delivery of electrical inventory items for a contract period ending 31 March 2014	2013/07/12	Siyphambili Electrical and Industrial Suppliers CC	None						
11	SC1313/2013	Supply and delivery of electrical inventory items for a contract period ending 31 March 2014	2013/07/12	Thubalethu Facilities Management (Pty) Ltd	None						
12	SC1337/2013	Management of Informal Settlements in the Overstrand Area	2013/07/12	Metro Urban Management Support Ser	1	2015/06/30	Various unit rates	4,688,800.00	-	656,432.00	5,345,232.00
13	SC1342/2013	Printing & Distribution of accounts and newsletter	2013/07/12	CAB Holdings (Pty) Ltd	None	2014/06/30	Various unit rates	1,382,400.00	-	193,536.00	1,575,936.00
14	SC0867a/2010	Amendment of the contract agreement for the Management and Operation of the Hermanus Material Recovery Facility at the Hermanus Solid Waste Transfer Station	2013/07/26	Hermanus Recycling CC t/a Walker Bay Recycling	N/A	2013/11/30	48,776.00	195,104.00	-	27,314.56	222,418.56
15	SC1333/2013	Provision of a Time Attendance Systems for the Overstrand Municipality	2013/07/26	Cancelled - No Acceptable bids received	N/A	-	-	-	-	-	-
								R 8,588,531.07	R -	R 1,202,394.35	R 9,790,925.42



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DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH- JULY 2013

#	Deviation #	Date approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
1	SCD2638	2013.07.11	Clause 36(1)(a)(v)	The identification and repair of fault with the transmission for Backhoe Loader CEM 31789, which had a faulty transmission control valve, via a strip-and-quote process.	Manager: Corporate Services, Arendse JJF	Barlworld Equipment, a division of Barlworld South Africa (Pty) Ltd	R 19,827.35		R 2,775.83	R 22,603.18
2	SCD2639	2013.07.18	Clause 36(1)(a)(v)	The booking of a space at the Gauteng Getaway Show, 30 August to 01 September 2013, without requesting quotations from other show organizers due to the uniqueness of the show and the Municipality's intended target market	Manager: Tourism, Greeff S	Ramsay Media (Pty) Ltd	R 16,776.00		R 2,348.64	R 19,124.64
3	SCD2640	2013.07.29	Clause 36(1)(a)(v)	Provision of electricity power quality monitoring services for a 1 year period by the manufacturer and supplier of the system employed by the municipality, with the provision that S116(3) of the MFMA will be adhered to by 30 June 2014.	Senior Manager: Chief Electro Technical Services, Du Plessis K	CT Lab (Pty) Ltd	R 120,000.00		R 16,800.00	R 136,800.00
4	SCD2641	2013.07.23	Clause 36(1)(a)(v)	Update of PMAX software & the auditing of bulk meters by a specialist service provider with the needed equipment and experience, who is also the original implementer and developer of the current system, with the provision that the preferred due process (tender or s116(3)) be adhered to by 30 June 2014.	Senior Manager: Chief Electro Technical Services, Du Plessis K	PJ Technologies Cape CC	R 32,462.23		R 4,544.71	R 37,006.94
5	SCD2642	2013.07.24	Clause 36(1)(a)(v)	Procurement of Specialised testing kits for Water testing Equipment at the Gansbaai Wastewater Treatment Works, from the authorised distributor as per the attached memorandum.	Superintendent: Water and Sanitation, Franken H	PREI Instrumentation (Pty) Ltd	R 23,460.00		R 3,284.40	R 26,744.40
6	SCD2643	2013.07.24	Clause 36(1)(a)(v)	Procurement of credits for a postage franking machine for Gansbaai Administration from the sole service provider for this specific equipment, for the period ending 30 June 2014 and not exceeding a total cost of R 39 000.00, inclusive of VAT.	Senior Manager: Gansbaai and Standford, Myburgh F	Earlyworx 282 (Pty) Ltd	R 34,210.53		R 4,789.47	R 39,000.00
7	SCD2644	2013.07.29	Clause 36(1)(a)(v)	Renewal of Novell licenses from an authorized Novell reseller, who is also the current service provider for the Provision of Data Support and ICT Advisory Services, in order to mitigate potential security risks and unforeseen disruptions in service delivery of the Data Centre.	Manager: IT Communication & Technology, van Staden J	Lateral Dynamics (Pty) Ltd	R 680,525.00		R 95,273.50	R 775,798.50
8	SCD2645	2013.07.30	Clause 36(1)(a)(v)	The identification and repair of fault with a brushcutter via a strip-and-quote process, as it is required that the supplier first investigate the equipment before providing a reliable quote	Manager: Corporate Services, Arendse JJF	Hermanus Mower Centre	R 3,239.48		R 453.53	R 3,693.01
							930,500.59	-	130,270.08	1,060,770.67