

AUGUST 2013

Bulletin

Official newsletter of the Overstrand Municipality

SPONSORSHIPS FOR FESTIVALS AND EVENTS

STIMULATING BUSINESS

Overstrand Municipality will use a total of R617 500 in the 2013/14 Financial Year to sponsor festivals and events.

Organising committees were notified by means of newspaper notices earlier this year of the opportunity to submit applications for sponsorships.

Amongst the criteria used for the evaluation for the applications, were tourism impact, the generation of publicity, seasonality, community impact, economical impact, the potential of the event and the organisers' know-how.

Fifteen festivals made the cut and at the end of June Council took cognisance of who were successful. More details appear in the table alongside.

Agreements will be concluded between the Municipal Manager and representatives of the organising committees to ensure that there is accountability as required by section 67 of the Municipal Finance Management Act (Act 56 of 2003).

Name	Allocation in 2013/14 (R)	Town	Festival Month
Kalfie Festival	110 000	Hermanus, Onrus, Sandbaai	August
Gansbaai Festival	50 000	Gansbaai	August/September
Pringle Bay Windgat Festival	15 000	Pringle Bay	September
Wildflower and Eco Festival	5 500	Hermanus	September
Hermanus Whale Festival	150 000	Hermanus	September
Hot Heels Africa	15 000	Kogelberg Nature Reserve	November
Umqwashu Art and Culture Festival	30 000	Zwelihle and Mount Pleasant	November
Hawston Sea Festival	25 000	Hawston	December
Big Blues Music Festival	115 000	Kleinmond	March
Wheels and Runners	15 000	Hermanus	March
HAWK (Hangklip-kunsfees)	10 000	Betty's Bay, Pringle Bay, Rooiels	End March
Hermanus FynArts	30 000	Hermanus and environs	June
Stanford Festival	47 000	Stanford	End June
TOTAL	617 500		

SWALLOW PARK REVIVED

The commissioning of a unique sundial in Hermanus' Swallow Park on 11 July marked a comprehensive effort to revive this historical place in the heart of the town's CBD and give it a new dynamic.

The double sundial with a north and south angle was designed and manufactured fully with knowledge, expertise and local materials by members of the Hermanus Astronomy Centre.

The purpose of the park's facelift is to create space for community and educational activities such as outdoor exhibitions, theatre and other performances, especially to express the history of the area.

For visitors it can provide a resting place whilst walking on the Cliff Path or exploring the sights and shopping opportunities of Hermanus.

Mayor Nicolette Botha-Guthrie said at the event that an amount of R150 000 from Ward 3 was allocated for this project in the previous financial year and this was used to upgrade the irrigation system, create new garden sections, construct the low walls and paving the entrance.

This year lights and bins will be installed, as well as a history information board which will enlighten visitors about Miss Swallow Neethling who founded the park in



Thrilled by technology: Mayor Nicolette Botha-Guthrie enjoys the moment with Steve Kleyn, who designed and manufactured the sun dial in Swallow Park.

the early days of Hermanus and developed it into the pride and joy of the community.

She said that Miss Neethling, who was one of the first teachers in town, would have welcomed this sundial as it certainly will create interest in science and technology among the youth.

PLAN APPROVED FOR KARWYDERSKRAAL

At the end of June Council approved an agreement with the Overberg District Municipality and the Theewaterskloof Municipality that will facilitate the future use of the regional land fill at Karwyderskraal.

This site is currently closed because the District Municipality could not raise affordable funding for the construction of a new cell for storing waste on the site.

With this agreement in place the District Municipality will be in a better position to raise funding at more affordable terms and conditions, but if it cannot be realised before the end of October the agreement will lapse automatically.

Should a loan be obtained, a process of public participation will be followed to finalise a service delivery agreement for a period of more than three years. If this cannot be achieved, the agreement will also lapse.

The Karwyderskraal regional land fill site will be recommissioned at affordable tariffs from the 1st of July 2014 if no problems are experienced.

UNDERSTANDING YOUR MUNICIPAL ACCOUNT

This newsletter accompanies your first municipal account based on the rates and tariffs of the 2013/14 Financial Year. With the help of informative tables we aim to help residents to interpret the impact of the various tariffs and concessions that may affect their accounts. By studying the tables it will be possible to draw a comparison to your situation, but if there are any unclear matters you are welcome to contact the client service officials in our various rates halls. All examples include 14% VAT.



Mr X XXX
38 Whale Street
Kleinmond

STATEMENT

FOR ALL ACCOUNT QUERIES PLEASE CONTACT YOUR LOCAL ADMINISTRATION OFFICE DEBTORS VAT REG. NO.

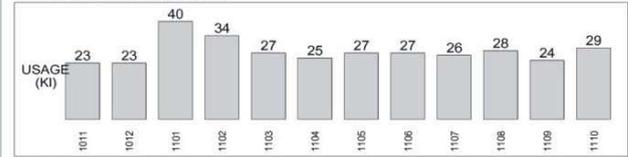
CLR:	P APPELGREIN	ERF No:	123
DEP: ELECT:	-318	SUBURB:	KKM
DEP: WATER:	-150		
DEP: OTHER:	-4050		

ACCOUNT NUMBER: 201234567890

TAX INVOICE: 3312345

PROPERTY RATES 1 JULY 2013 TO 30 JUNE 2014	DEVELOPED SINGLE RESIDENTIAL PROPERTY WITH:		
	Land value of R560 000 Improvement value of R720 000	Land value of R3 000 Improvement value of R17 000	Land value of R7 000 Improvement value of R43 000
	Total property value of R1 280 000	Total property value of R20 000	Total property value of R50 000
Basic property tax/month = property value x 0.0036 + 12 (R)	384.00	6.00	15.00
Minus Residential rebate: 15 000 x 0.0036 +12	4.50	4.50	4.50
Improvement rebate: 35 000 x 0.0036 +12	10.50	1.50	10.50
20% Improvement rebate	73.80		
Plus HPP Levy if applicable	29.52		
TOTAL	324.72	0.00	0.00

WATER CONSUMPTION GRAPH



METER READINGS

SERVICE	METER No.	PERIOD	PREVIOUS	CURRENT	USAGE	AVG. USAGE
E	060570	06/0908/10	34911	34911	0	0
W	000914	06/0908/10	2432	2461	29	0.906

TRANSACTION DETAIL

DESCRIPTION	CONSUM.	AMOUNT	VAT	AMOUNT INC. VAT
BALANCE CARRIED FORWARD				1309.87
PAYMENTS - THANK YOU				1309.81
BANK: ADPAY MONTHLY - 20/07/2013				1309.81

RATES		1	325,12	0	325,12
ELECT/ELEK	INFRASTR	1	16,65	2,33	18,98
ELECT/ELEK	BASIC/BASIES	1	192,98	27,02	220,00
WATER	INFRASTR	1	15,45	2,16	17,61
WATER	BASIC/BASIES	1	96,49	13,51	110,00
WATER	0 - 6KL	6	18,42	2,58	21,00
WATER	7 - 18KL	12	97,32	13,62	110,94
WATER	19-30KL	11	144,76	20,27	165,03
REFUSE/VULLIS	MONTH/MAAND	1	122,81	17,19	140,00
SEWER/RIOOL	INFRASTR	1	9,60	1,34	10,94
SEWER/RIOOL	MONTH/MAAND	1	85,97	12,04	98,01
SEWER/RIOOL	USAGE/VERBRUIK	20,3	195,90	27,43	223,32
SUBTOTAL					1 499,62

TOTAL 1 499,60

CREDIT	90 DAY +	90 DAYS	60 DAYS	30 DAYS	CURRENT
0.00	0.00	0.00	0.00	0.00	1 499,62
TOTAL AMOUNT DUE					1 499,60
PAYABLE ON OR BEFORE					20/08/2013

PROPERTY RATES 1 JULY 2013 TO 30 JUNE 2014	UNDEVELOPED SINGLE RESIDENTIAL PROPERTY WITH:		
	Land value of R560 000 No improvement value	Land value of R60 000 No improvement value	Land value of R7 000 No improvement value
	Total property value of R560 000	Total property value of R60 000	Total property value of R7 000
Basic property tax/month = property value x 0.0566 + 12 (R)	264.13	28.30	3.30
Plus HPP Levy if applicable	26.41	2.83	0.33
TOTAL	290.54	31.13	3.63

REFUSE: 1 JULY 2013 - 30 JUNE 2014

DEVELOPED SINGLE RESIDENTIAL PROPERTY WITH:	
One collection per week (R)	140.00

ELECTRICITY: 1 JULY 2013 - 30 JUNE 2014

CATEGORY	USAGE	PRICE/UNIT	COST (R)	BASIC CHARGE (R)	TOTAL (R)
Infrastructure levy			18.98		18.98
Indigent	300kWh	0.934/unit	280.20	220.00	500.20
Single phase up to 60amp: two part tariff	350kWh	1.011/unit	353.85	220.00	573.85
	600kWh	350@1.011/unit 250@1.3698/unit	353.85 342.45	220.00	916.30
	1300kWh	350@1.011/unit 250@1.3698/unit 700@1.651/unit	353.85 342.45 1155.70	220.00	2072.00
Life line tariff for pre-paid meters	Only 350kWh	0.934/unit	326.90	0	326.90

WATER: 1 JULY 2013 - 30 JUNE 2014

HOUSEHOLDS: TARIFF STRUCTURE	USE OF 8 KL/MONTH	USE OF 20 KL/MONTH	USE OF 50 KL/MONTH	USE OF 70 KL/MONTH
Infrastructure levy (R)	17.61	17.61	17.61	17.61
Basic fee RUE (R)	110.00	110.00	110.00	110.00
Consumption (R):				
0 - 6kl @3.50/kl	6kl = 21.00	6kl = 21.00	6kl = 21.00	6kl = 21.00
7 - 18kl @ 9.25/kl	2kl = 18.50	12kl = 111.00	12kl = 111.00	12kl = 111.00
19 - 30kl @ 15.00/kl		2kl = 30.00	12kl = 180.00	12kl = 180.00
31 - 45kl @ 23.10/kl			15kl = 346.50	15kl = 346.50
46 - 60kl @ 30.00/kl			5kl = 150.00	15kl = 450.00
> 60kl @ 40.00/kl				10kl = 400.00
TOTAL (R)	167.11	289.61	936.11	1636.11

SEWAGE: 1 JULY 2013 - 30 JUNE 2014

CHARGES	DEVELOPED SINGLE RESIDENTIAL PROPERTY WITH CONSUMPTION OF			DEVELOPED SINGLE RESIDENTIAL PROPERTY WITH SEPTIC TANK	UNDEVELOPED SINGLE RESIDENTIAL PROPERTY THAT CAN CONNECT WITH SEWERAGE	UNDEVELOPED SINGLE RESIDENTIAL PROPERTY THAT CAN NOT CONNECT TO SEWERAGE
	50kl	25kl	15kl			
Basic (R)	98.00	98.00	98.00	66.00	149.00	66.00
Infrastructure (R)	10.94	10.94	10.94	10.94	10.94	10.94
Water usage (70% x R11.00)	385.00	192.50	115.50			
TOTAL (R)	493.94	301.44	224.44	Excl tanker service 76.94	159.94	76.94
Tanker service	Included for households with conservancy tanks, but not for callouts after 15:00 on weekdays for which R902.00 will be charged			R451.00 or R902.00 after 15:00 on weekdays	Not applicable	Not applicable