



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(4) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- MARCH 2013

#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC1283/2012	Supply and deliver Brush Cutter, Chain Saw, Blower mowers, Slashers etc	2013/03/26	Purple Rose Distributors CC t/a Premises	3	20 Days	Various	-	248,298.42	34,761.78	283,060.20
1	SC1283/2012	Supply and delivery of Item E: Heavy Duty Backpack Blowers	2013/03/26	Cancelled	N/A	N/A	-	-	-	-	-
2	SC1290/2012	Supply and deliver building material for the change room and toilet facilities Stanford Sports grounds.	2013/03/01	Cancelled	N/A	N/A	-	-	-	-	-
3	SC1293/2012	Upgrading of pump stations (water and sewerage): mechanical and electrical works	2013/03/01	HSM Amanzi Pump & Sewerage Engineers CC	3	10 Weeks	-	-	813,779.89	113,929.19	927,709.08
4	SC1294/2012	Supply and deliver construction material	2013/03/15	Various Items		2015/06/30	Various unit rates- As-and-when required, within the limits of the budget				
4	SC1294/2012	Section A: Pipes & Fittings for Water Mains	2013/03/15	Ikapa Reticulation & Flow CC	3	2015/06/30	Various unit rates	-	-	-	-
4	SC1294/2012	Section B: Water Meters	2013/03/15	Ikapa Reticulation & Flow CC	3	2015/06/30	Various unit rates	-	-	-	-
4	SC1294/2012	Section B: Water Meters	2013/03/15	Elster Kent	None	2015/06/30	Various unit rates	-	-	-	-
4	SC1294/2012	Section B: Water Meters	2013/03/15	Balamanzi (Pty) Ltd	None	2015/06/30	Various unit rates	-	-	-	-
4	SC1294/2012	Section B: Water Meters	2013/03/15	Aqua-Loc SA (Pty) Ltd	2	2015/06/30	Various unit rates	-	-	-	-
4	SC1294/2012	Section C: Pipes & Fittings for Sewer Mains	2013/03/15	Ikapa Reticulation & Flow CC	3	2015/06/30	Various unit rates	-	-	-	-
4	SC1294/2012	Section D: Polymer Concrete Manhole Covers & Frames	2013/03/15	Maverick Trading 59 CC	1	2015/06/30	Various unit rates	-	-	-	-
4	SC1294/2012	Section G: Bituminous Products	2013/03/15	Condoprops 1017 CC t/a Asphalt King	4	2015/06/30	Various unit rates	-	-	-	-
4	SC1294/2012	Section G: Bituminous Products	2013/03/15	Melvin's Transport CC	2	2015/06/30	Various unit rates	-	-	-	-
4	SC1294/2012	Section H: Crushed Stone, Dust, Sand, Gravel	2013/03/15	Melvin's Transport CC	2	2015/06/30	Various unit rates	-	-	-	-
4	SC1294/2012	Section H: Crushed Stone, Dust, Sand, Gravel	2013/03/15	FG Jacobs Transport CC	1	2015/06/30	Various unit rates	-	-	-	-
4	SC1294/2012	Section H: Crushed Stone, Dust, Sand, Gravel	2013/03/15	IB Construction CC	3	2015/06/30	Various unit rates	-	-	-	-

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#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
4	SC1294/2012	Section I: Pre-Cast Concrete Products	2013/03/15	IB Construction CC	3	2015/06/30	Various unit rates	-	-	-	-
4	SC1294/2012	Section J: Cement, Bricks Blocks, Pavers	2013/03/15	IB Construction CC	3	2015/06/30	Various unit rates	-	-	-	-
4	SC1294/2012	Section K: Hiring of Plant & Machinery	2013/03/15	Melvin's Transport CC	2	2015/06/30	Various unit rates	-	-	-	-
4	SC1294/2012	Section K: Hiring of Plant & Machinery	2013/03/15	FG Jacobs Transport CC	1	2015/06/30	Various unit rates	-	-	-	-
4	SC1294/2012	Section K: Hiring of Plant & Machinery	2013/03/15	IB Construction CC	3	2015/06/30	Various unit rates	-	-	-	-
4	SC1294/2012	Various Items: A, C, E, F, G, I & J	2013/03/15	Cancelled	N/A	N/A	-	-	-	-	-
5	SC1300/2012	Upgrading of Access road to WWTW Hermanus	2013/03/01	Burmar Civils CC	2	12 Weeks	Various unit rates	-	1,508,560.90	211,198.53	1,719,759.43
6	SC1301/2012	Supply & Delivery of Vehicles	2013/03/15	Various Suppliers			Various unit rates	-	-	-	-
6	SC1301/2012	Honda CBF 1000FA Motor Cycles x 3	2013/03/15	Chantmerc Investments CC	3	60 Days	R 120,000	-	360,000.00	50,400.00	410,400.00
6	SC1301/2012	Nissan NP200 1.6i 8v Base x 4	2013/03/15	Seventh Avenue Trading 612 CC	3	60 Days	R 117,298	-	469,192.00	65,686.88	534,878.88
7	SC1304/2013	Maintenance of Toilets in the Previously Disadvantaged Areas in the Overstrand Municipal Area for the period ending 30 June 2013	2013/03/11	Absolute Plumbing (Pty) Ltd (Previously Clorlique 254 (Pty) Ltd)	None	2013/06/30	Kleinmond- R 380 Hermanus, Stanford & Gansbaai- R 320	150,000.00	-	21,000.00	171,000.00
8	SC1305/2013	The Application of Road Markings on the Overstrand Road Network for the period ending 30 June 2015	2013/03/08	Coalition Trading 606 CC	None	2015/06/30	Various unit rates	450,000.00	-	63,000.00	513,000.00
9	SC1306/2013	Provision of Training: First Aid Level 3	2013/03/20	Imperial Crown Trading 485 (Pty) Ltd	None	2013/06/30	R 795 per Learner	45,000.00	-	6,300.00	51,300.00
10	SC1309/2013	Supply & Delivery of Herbicide for the Control of Invasive Alien Plants	2013/03/15	Sukuma Distributors (Pty) Ltd	1	2013/03/31	Various Unit Rates	347,100.00	-	48,594.00	395,694.00
11	SC1310/2013	Provision of Medical Examination Services for 130 beneficiaries of the Work-for-Water project	2013/03/27	Cancelled	N/A	N/A	-	-	-	-	-
12	SC1315/2013	Replacement of fence at the Kleinmond Tennis Club	2013/03/27	Aburec Fencing	None	2 Weeks	-	47,982.46	-	6,717.54	54,700.00
13	SC1323A/2013	Amendment of Contract No. SCD 2144/2011: The Rental of Additional Office Accommodation for the Department of Local Economic Development, at 3 Myrtle Street, Hermanus	2013/03/15	Arvesco 100 (Pty) Ltd	N/A	2013/06/30	Monthly rental of R 4000	12,000.00	-	1,680.00	13,680.00
								1,052,082.46	3,399,831.21	623,267.91	5,075,181.59



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DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH- MARCH 2013

#	Deviation #	Date approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	VAT @ 14%	Value of the Deviation
1	SCD2605	2013/03/08	Clause 36(1)(a)(i)	The procurement of emergency fire fighting services for the period 24/12/2012 – 29/01/2013 as the magnitude of situation exceeded the municipality's own resources.	Acting Chief: Fire & Disaster, Rust M.	FFA Aviation (Pty) Ltd	R 1,188,533.51	R 166,394.69	R 1,354,928.20
2	SCD2610	2013/03/14	Clause 36(1)(a)(ii)	Identification and repair of fault with a chemical lime dosing pump feeder at the Preekstoel water treatment plant by the official agents of Milton Roy equipment in the Western Cape	Principal Technician, Nel D	Maxal Projects (SA) (Pty) Ltd	R 7,686.00	R 1,076.04	R 8,762.04
3	SCD2606	2013/03/12	Clause 36(1)(a)(v)	The identification of fault with Unicab fire truck via a strip-and-quote process, which includes engine inspection, chassis checked for obstructions and replacement of lubricants and fuel	Acting Chief: Fire & Disaster, Rust M.	Fire Raider (Pty) Ltd	R 20,000.00	R 2,800.00	R 22,800.00
4	SCD2607	2013/03/28	Clause 36(1)(a)(v)	The identification of fault with, and subsequent replacement of, VHF and UHF radio repeaters and antenna at Dangerpoint, Gansbaai, via a strip-and-quote process.	Acting Manager: IT Communication & Technology, Van Staden JJ	Benlekor Communications CC	R 15,640.00	R 2,189.60	R 17,829.60
5	SCD2608	2013/03/13	Clause 36(1)(a)(v)	The procurement of catering services for day 1 (2013/03/14) of the Annual Traffic Chiefs' Form hosted by Overstrand Municipality from 14 to 15 March 2013.	Chief: Traffic Services: R Fraser	PJ Hendriksz t/a EAT Hermanus	R 4,649.12	R 650.88	R 5,300.00
6	SCD2609	2013/03/14	Clause 36(1)(a)(v)	The identification and repair of fault with the clutch for vehicle CAM 9402 via a strip-and-quote process, as the vehicles gearbox needs to first be removed and opened in order to identify the fault.	Manager: Corporate Projects: JJ Arendse	Ursus S.A. (Pty) Ltd	R 6,251.98	R 875.28	R 7,127.26
7	SCD2611	2013/03/18	Clause 36(1)(a)(v)	The repair of unforeseen faults identified during the replacement of bolts on a raw water sump at Palmiet River, as it was identified that certain components cannot be repair and need to be replaced.	Principal Technician, Harding C	Equisale 115 CC t/a Pump Service Centre	R 3,621.60	R 507.02	R 4,128.62
							1,246,382.21	174,493.51	1,420,875.72

	Operational	Capital	VAT @ 14%	Total Value of Awards
Bid Awards (13)	1,052,082.46	3,399,831.21	623,267.91	5,075,181.59
Deviations (7)	1,246,382.21	0.00	174,493.51	1,420,875.72
TOTAL	2,298,464.67	3,399,831.21	797,761.42	6,496,057.31