



SUPPLY CHAIN MANAGEMENT REPORT

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- DECEMBER 2012

#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC135d/2007	Provision of Data Support and ICT Advisory Services: Additional On-Site Technical Support Services for Desktops/Laptops: Amendment of Contract	2012.11.30	Lateral Dynamics (Pty) Ltd	None	2014.06.30	Fixed rates escalating @ 7% from 01.07.2013	121,520.00	-	17,012.80	138,532.80
2	SC1244/2012	Construction of a new cell at Gansbaai Landfill	2012.12.04	RJ Mullins Civils CC	1	20 weeks		-	7,246,716.50	1,014,540.31	8,261,256.81
3	SC1245/2012	The Appointment of Professionals for Architectural, Consulting Engineering Services (Structural) and Quantity Surveying for Building Projects for three years	2012.12.04	Various service providers		2015.06.30	Estimated expenditure at fixed rates	803,665.00	-	112,513.10	916,178.10
3	SC1245/2012	Engineers (Structural)	2012.12.04	Overberg Consulting Engineers	None	2015.06.30	Professional Fees less 15%	-	-	-	-
3	SC1245/2012	Engineers (Structural)	2012.12.04	Ulwazi Consulting Engineers	None	2015.06.30	Professional Fees less 15%	-	-	-	-
3	SC1245/2012	Architects	2012.12.04	Andrew Greeff Architects	None	2015.06.30	Professional Fees less 15%	-	-	-	-
3	SC1245/2012	Quantity Surveyors	2012.12.04	Mike Georgala Enterprise t/a Geocorp CC	None	2015.06.30	Professional Fees less 15%	-	-	-	-
3	SC1245/2012	Architectural Technologists	2012.12.04	Engelbrecht Scorgie Tekenkantoor CC	EME Level 4	2015.06.30	Professional Fees less 40%	-	-	-	-
4	SC1258/2012	Sale of erf 11436 (portion of erf 10996) Hermanus Western Cape	2012.12.04	Cancelled- No acceptable tender received	Not Applicable			-	-	-	-
5	SC1260/2012	Auditing of Electricity meters and connections	2012.12.04	Various Service Providers		2015.06.30	Estimated expenditure at fixed rates	875,000.00	-	122,500.00	997,500.00
5	SC1260/2012	Gansbaai & Stanford	2012.12.04	Willoucon CC	4	2015.06.30	Fixed over the contract period	-	-	-	-
5	SC1260/2012	Hermanus & Kleinmond	2012.12.04	KEV Accurate Measuring	None	2015.06.30	Fixed over the contract period	-	-	-	-
6	SC1262/2012	Supply and installation of gas insulated 12 KV indoor switchgear for Kleinmond	2012.12.04	Adenco Construction (Pty) Ltd	2	40 Weeks		-	4,521,589.31	633,022.50	5,154,611.81
7	SC1270/2012	Tow-in Services for Overstrand Area	2012.12.19	Hermanus Towing CC	None	2015.06.30	Estimated expenditure at fixed rates	101,734.20	-	14,242.79	115,976.99
8	SC1275/2012	Supply and deliver Building Material		Cancelled- No acceptable tender received	Not Applicable			-	-	-	-
9	SC1277/2012	Jet & Vacuum cleaning, CCTV and visual inspection of sewers and minor civil works in Zwelihle, Hermanus	2012.12.04	Jetvac South Africa (Pty) Ltd	None	1 Year	Various	1,850,608.10	-	259,085.13	2,109,693.23
10	SC1281/2012	Repair and maintenance of diesel boilers at Onrus Caravan Park	2012.12.06	Pro Heat & Energy Electrical CC	None	2015.06.30	Estimated expenditure with rates escalating at 6% from 2013.07.01	71,350.00	-	9,989.00	81,339.00
11	SC1282/2012	Cleaning of Sewerage Pump stations	2012.12.04	Lazar Civil Engineering CC	2	2015.06.30	Estimated expenditure at R 550 / Hour with annual escalation of 8%	794,076.42	-	111,170.70	905,247.12
12	SC1285/2012	Lease of refreshment kiosks at Palmiet, Hawston & Onrus Caravan parks and Zwelihle swimming pool	2012.12.03	Various Tenants	Not Applicable	2015.12.09	Leases over three years	-	-	-	-
12	SC1285/2012	Lease of refreshment kiosks at Palmiet	2012.12.03	Gert Tobias Lochner	Not Applicable	2015.12.09	Monthly lease of R 330	11,880.00	-	-	11,880.00
12	SC1285/2012	Lease of refreshment kiosks at Hawston Caravan park	2012.12.03	Tommy Gelderblom	Not Applicable	2015.12.09	Monthly lease of R 400	14,400.00	-	-	14,400.00
12	SC1285/2012	Lease of refreshment kiosks at Onrus Caravan park	2012.12.03	Sydney Edward Wesso	Not Applicable	2015.12.09	Monthly lease of R 300	10,800.00	-	-	10,800.00
12	SC1285/2012	Lease of refreshment kiosks at Zwelihle swimming pool	2012.12.03	Cancelled- No tender received	Not Applicable			-	-	-	-

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#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
13	SC1286/2012	Supply and deliver Surge Wave Receiver	2012.12.18	Flo Specialized Product Solutions	None		Cost subject to fluctuations in Rate of Exchange	-	80,275.00	11,238.50	91,513.50
14	SC1287/2012	Supply and deliver Computerised Engraver	2012.12.18	Rubber Stamp & Engraving (Pty) Ltd	None		Cost subject to fluctuations in Rate of Exchange	-	86,835.00	12,156.90	98,991.90
15	SC1289/2012	Construction of Display Room and toilet facilities Erf 629 Pearly Beach	2012.12.18	Coalition Trading 1317	3	60 Days		-	139,291.00	-	139,291.00
16	SC1296/2012	Supply and deliver building material for boardwalk	2012.12.07	Cancelled- No acceptable tender received	Not Applicable			-	-	-	-
								4,655,033.72	12,074,706.81	2,317,471.73	19,047,212.26



Supply Chain Management Report

Deviations from the Policy, Approved in terms of Clause 36(1)(a) for the month- December 2012

#	Deviation #	Date approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	VAT @ 14%	Value of the Deviation
1	SCD2586	2012.12.21	Clause 36(1)(a)(i)	The urgent (emergency) procurement of pumping services for the emptying of 6 overflowing sludge-settling dams in Gansbaai without following the required procurement processes due to the incident occurring over the weekend. The overflow was caused by increased consumption due to influx of visitors and high temperatures.	Superintendent: Water & Sanitation: Franken H	Fred de Pauw Commercial Diving Services	R 12,000.00	R -	R 12,000.00
2	SCD2582	2012.12.10	Clause 36(1)(a)(ii)	Identification and repair of fault with a chemical lime dosing pump at the Preekstoel water treatment plant by the official agents of Milton Roy equipment in the Western Cape	Principal Technician, D Nel	Maxal Projects SA (Pty) Ltd	R 12,753.00	R 1,785.42	R 14,538.42
3	SCD2583	2012.12.14		Servicing and/or repair of Fire Services breathing apparatus, to ensure compliance with the OHASA Act of 1993, by the sole authorised South African agent through the strip-and-quote process	Acting Chief Fire Officer: MD Rust	SAMSAC Africa (Pty) Ltd	R 6,619.27	R 926.70	R 7,545.97
4	SCD2584	2012.12.14		Procurement and installation of a new ejector cylinder for refuse truck CEM 6932 from the sole accredited agent within the greater Cape area (Northern, Western and Eastern).	Manager: Corporate Projects: JJ Arendse	Transtech	R 10,170.95	R 1,423.93	R 11,594.88
12	SCD2590	2012.12.21		The repair of the telemetry system of the Hawston Reservoir by the approved sole service provider after being damaged by vandals	Principal Technician, Nel D	Spectrum Communications (Pty) Ltd	R 2,034.00	R 284.76	R 2,318.76
5	SCD2579	2012.12.05	Clause 36(1)(a)(iii)	Procurement of 200 specialised calendars for use as a marketing tool and gift, without obtaining 3 quotations due to the uniqueness/individuality as procurement of works of art	Manager: Communications: F Krige	Northcliff House College	R 11,800.00	R -	R 11,800.00
6	SCD2580	2012.12.05	Clause 36(1)(a)(v)	Procurement of 11kv bundle conductor for the replacement of a faulty line in Zwelihle without obtaining 3 formal written quotations due to the specialised nature and long lead times for procuring 11kv conductor cable, after it was found that the conductor kept on inventory per the stock tender, is not suitable for the project	Senior Manager: Chief Electro Technical Services: K du Plessis	Universal Cables CC	R 109,750.00	R 15,365.00	R 125,115.00
7	SCD2581	2012.12.10		Inspection of fault with, and subsequent repair of, the differential for vehicle CEM 26226, via a strip-and-quote process	Manager: Corporate Projects: JJ Arendse	Worcester Gearbox Centre	R 5,329.00	R 746.06	R 6,075.06
8	SCD2585	2012.12.18		Provision of electricity power quality monitoring services for a six month period by the manufacturer and supplier of the system employed by the municipality, with the provision that S116(3) of the MFMA will be adhered to by 30 June 2013.	Senior Manager: Chief Electro Technical Services: K du Plessis	CT Lab (Pty) Ltd	R 60,000.00	R 8,400.00	R 68,400.00
9	SCD2587	2012.12.19		The booking of a space at the Beeld Holiday Show without requesting quotations from other show organizers due to the uniqueness of the show and the Municipality's intended target market	Manager: Tourism: S Greeff	Interactive Trading 498 (Pty) Ltd	R 11,655.00	R 1,631.70	R 13,286.70
10	SCD2588	2012.12.20		Strip-and-quote repair of fault with two-way hand-held radio, which had faulty microphones and fuses, by the approved services provider	Acting Manager: IT Communication & Technology, Van Staden JJ	Benliekor Communications CC	R 5,082.50	R 711.55	R 5,794.05

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#	Deviation #	Date approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	VAT @ 14%	Value of the Deviation
11	SCD2589	2012.12.21	Clause 36(1)(a)(v)	The removal, identification and repair of two-way communication repeaters at Waterkop & Salmonsdam in Gansbaai by the approved service provider via strip-and-quote processes after the theft of equipment and damage to the installations.	Acting Manager: IT Communication & Technology, Van Staden JJ	Benliekor Communications CC	R 26,395.00	R 3,695.30	R 30,090.30
13	SCD2591	2012.12.21		The repair of VHF Repeaters at Hermanus & Gansbaai Fire Fighting services as a strip-and-quote process as the damages are impossible to establish and it is impractical to have another service provider perform the same	Acting Manager: IT Communication & Technology, Van Staden JJ	Benliekor Communications CC	R 2,212.00	R 309.68	R 2,521.68
							275,800.72	35,280.10	311,080.82

	Operational	Capital	VAT @ 14%	Total Value of Awards
Bid Awards (12)	4,655,033.72	12,074,706.81	2,317,471.73	19,047,212.26
Deviations (13)	275,800.72	0.00	35,280.10	311,080.82
TOTAL	4,930,834.44	12,074,706.81	2,352,751.84	19,358,293.09