



SUPPLY CHAIN MANAGEMENT POLICY- Clause 5(3)

BID AWARDS TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS- OCTOBER 2012

#	Tender #	Description	Responsible Official	Area	Date Awarded	Awarded to	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC685A/2009	Provision of Meter Reading Services: Extension in terms of Clause 53, within 15% of initial award as per NT Circular 62	Hooneberg E	Overstrand	2012.10.13	Various Suppliers	2012.09.30	Various Rates				-
1	SC685A/2009	Extension: Provision of Meter Reading Services	Hooneberg E	Overstrand	2012.10.13	Arendse RW	2012.09.30	Various Rates	38,565.00		-	38,565.00
1	SC685A/2009	Extension: Provision of Meter Reading Services	Hooneberg E	Overstrand	2012.10.13	Motta Consulting Engineers	2012.09.30	Various Rates	35,087.72		4,912.28	40,000.00
1	SC685A/2009	Extension: Provision of Meter Reading Services	Hooneberg E	Overstrand	2012.10.13	Botes Contractors	2012.09.30	Various Rates	11,738.40		-	11,738.40
2	SC1247/2012	Supply and deliver shipping containers	Van Taak J	Overstrand	2012.10.02	Hermanus Recycling CC	Once-off	Stanford: R47 757.40/unit Gansbaai: R48 257.40/unit	168,447.02		23,582.58	192,029.60
3	SC1249/2012	Fertilising of Sports Fields	Rainbird L	Overstrand	2012.10.02	Henning & Henning T/A Henchem	2013.06.30	Various	140,000.00		19,600.00	159,600.00
4	SC1219/2012	Supply & delivery of sludge thickening chemicals	Bartman M	Overstrand	2012.10.05	Blendtech (Pty) Ltd	2014.06.30	R 47/kg, escalating @ 6%	877,192.98		122,807.02	1,000,000.00
5	SC1223/2012	Alteration to the existing kiddies swimming pool, pipe work and additional works in Zwelihle/Mount Pleasant, Hermanus	Hendricks D	Hermanus	2012.10.05	Shamrock Plumbing CC	12 Weeks			1,004,106.07	140,574.85	1,144,680.92
6	SC1232/2012	Upgrading of Low Voltage Network in Franskraal	Maree D	Gansbaai	2012.10.05	Adenco Construction (Pty) Ltd	20 Weeks			804,014.98	112,562.10	916,577.08
7	SC1233/2012	MV & LV Upgrading in Stanford Industrial area	Maree D	Stanford	2012.10.05	Adenco Construction (Pty) Ltd	26 Weeks			3,434,067.55	480,769.46	3,914,837.01
8	SC1234/2012	New 11 Kv Cable Feeder in Kleinbaai (Phase 2)	Maree D	Kleinbaai	2012.10.05	Adenco Construction (Pty) Ltd	28 Weeks			879,853.01	123,179.42	1,003,032.43
8	SC1243/2012	Supply & Deliver Playground Equipment	Rainbird L	Overstrand	2012.10.05	Various Suppliers	2013.09.30	Various	300,000.00	-	42,000.00	342,000.00
8	SC1243/2012	Supply & Deliver Playground Equipment	Rainbird L	Overstrand	2012.10.05	CVC Gear Corporation 100 CC	2013.09.30	Various			-	-
8	SC1243/2012	Supply & Deliver Playground Equipment	Rainbird L	Overstrand	2012.10.05	Rhode Bros Steel Projects CC	2013.09.30	Various			-	-
9	SC1243/2012	Supply & Deliver Playground Equipment	Rainbird L	Overstrand	2012.10.05	Rizik Link CC	2013.09.30	Various			-	-
10	SC1237/2012	Hiring of Sewerage Vacuum Tankers	Bartman M	Kleinmond	2012.10.12	LAZAR Civil Engineering CC	2013.04.30	R5 200 & R5 600	420,000.00		58,800.00	478,800.00
11	SC1238/2012	Construction of Bulk Storm water Line and Attenuation Ponds in Gansbaai	Hendricks D	Gansbaai	2012.10.12	Burmar Civils (Pty) Ltd	15 weeks			4,018,323.60	562,565.30	4,580,888.90
11	SC1240/2012	Accommodation for impounded Dogs and Cats	Frazer R	Overstrand	2012.10.12	Various Suppliers	2013.06.30	Various	808,999.00		113,259.86	922,258.86
11	SC1240/2012	Accommodation for impounded Dogs and Cats	Frazer R	Overstrand	2012.10.12	HAWS	2013.06.30	Various			-	-
11	SC1240/2012	Accommodation for impounded Dogs and Cats	Frazer R	Overstrand	2012.10.12	KAWS	2013.06.30	Various			-	-
12	SC1240/2012	Accommodation for impounded Dogs and Cats	Frazer R	Overstrand	2012.10.26	BARC	2013.06.30	Various			-	-

TENDERS & FORMAL WRITTEN QUOTATIONS- OCTOBER 2012												
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13	SC1251/2012	Horses and training for mounted patrols	Lemmer YA	Hermanus	2012.10.17	Cosmic Gold Trading 67CC t/a Delta Security	2013.06.30	Various	45,000.00		6,300.00	51,300.00
14	SC1230/2012	Electrification of Mandela Square Informal Settlement in Hermanus	Du Plessis K	Hermanus	2012.10.22	Adenco Construction (Pty) Ltd	20 weeks			848,782.47	118,829.55	967,612.02
15	SC1231/2012	Hermanus LV Electrical Network Upgrade	Du Plessis K	Hermanus	2012.10.22	Solethu Energy (Pty) Ltd	30 weeks			1,710,551.12	239,477.16	1,950,028.28
16	SC1252/2012	Supply and delivery of High Pressure Steam Machine	Arendse JJ	Overstrand	2012.10.24	Chantmerc Investments CC	Once-off	R42 000/unit		42,000.00	5,880.00	47,880.00
16	SC1253/2012	Supply and Delivery of Kanaflex suction hoses for sewer tankers	Arendse JJ	Overstrand	2012.10.24	Hudaco Trading (Pty) Ltd t/a Belting Supply Services and BEP Bestobell	Once-off	Various	21,730.00		3,042.20	24,772.20
17	SC1253/2012	Supply and Delivery of Kanaflex suction hoses for sewer tankers	Arendse JJ	Overstrand	2012.10.24	Flex-it Engineering CC t/a Tube-O-Flex	Once-off	Various	13,050.00		1,827.00	14,877.00
18	SC1254/2012	Supply, deliver and installation of rubber safety matting around play equipment	Arendse JJ	Overstrand	2012.10.24	Park Boulevard Trading 35 CC	2013.06.30	Maximum of 450m ² @ R 372.60/m ²	167,670.00		23,473.80	191,143.80
19	SC1255/2012	Supply and fit new tank for Fire Truck CEM 21662	Arendse JJ	Overstrand	2012.10.24	Fire Raiders (Pty) Ltd	Once-off		169,947.80		23,792.69	193,740.49
20	SC1241/2012	Provision and maintenance of Fire Safety Equipment	Jacobs R	Overstrand	2012.10.26	Hermanus Extinguisher Services CC	2015.06.30	Various	300,000.00		42,000.00	342,000.00
21	SC1246/2012	Stanford Sewer Reticulation Upgrade Phase 5	Blignaut H	Overstrand	2012.10.26	Burmar Civils (Pty) Ltd	9 weeks			1,164,945.00	163,092.30	1,328,037.30
									3,517,427.92	13,906,643.80	2,432,327.56	19,856,399.28



Supply Chain Management Policy

Deviations from the Policy, Approved in terms of Clause 36(1)(a) for the month- October 2012

#	Deviation #	Date approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
1	SCD2554	2012.10.12	Clause 36(1)(a)(i)	The emergency repair of a 630kVa mini-substation in Kleinmond which began leaking oil, via a strip-and-quote	Senior Manager: Chief Electro Technical Services: K du Plessis	Power Transformers (Pty) Ltd	9,300.00		1,302.00	10,602.00
2	SCD2556	2012.10.18		The emergency/urgent procurement of food and refreshments for community members affected a fire at the Overhills informal settlement on 21 September 2012	Manager: Housing Administration: F Frans	Kleinmond SPAR	1,133.62		76.27	1,209.89
3	SCD2560	2012.10.18		The urgent procurement and delivery of 25x4 and 70x4 SWA electrical cables from an alternate supplier due to nonperformance of the successful bidder of SC1180/2012, to ensure continued service delivery by the electrical department.	Storekeeper: Gansbaai: J. Van der Merwe	Siyaphambili Electrical & Industrial Supplies CC	120,320.00		16,844.80	137,164.80
4	SCD2545	2012.10.05	Clause 36(1)(a)(ii)	The supply and delivery of 6kw UV lamps and fittings for Triogen UV-System from the sole agents for all UV systems manufactured by Triogen for South Africa	Principle Technician: Operational: C. Harding	Nine Kings CC	54,470.00		7,625.80	62,095.80
5	SCD2550	2012.10.04		Procurement of credits for a postage franking machine for Hermanus Administration from the sole service provider for this specific equipment, for the period ending 30 June 2013 and not exceeding a total cost of R120,000.00, exclusive of VAT.	Manager: Council Support Services: H van Tonder	Earlyworx 282 (Pty) Ltd	120,000.00		16,800.00	136,800.00
6	SCD2551	2012.10.09		The identification and repair of fault (strip-and-quote) of SebaKMT Teleflex T3050 by the authorized agent within the Western Cape, as confirmed by the sole importer/agent for SebaKMT in southern Africa.	Senior Superintendent: Electrical: Nigrini J	Flo Specialized Product Solutions CC	1,430.00		200.20	1,630.20
7	SCD2555	2012.10.12		The provision of training, by the only accredited service provider within the Western Cape, to ensure that the nominated employees achieve the required full accreditation.	Environmental Officer: K Van der Merwe	The Nature College Wild Life Training	24,000.00		3,360.00	27,360.00
8	SCD2552	2012.10.09	Clause 36(1)(a)(iii)	The procurement of music services for the purpose of entertainment at the National Blue Flag Campaign, held at Grotto Beach, without obtaining three quotations as it is too difficult to develop specifications for the procurement of works of art	Manager: Communications: F Krige	The Zwelihle Marimba Band	800.00		-	800.00
9	SCD2562	2012.10.23	Clause 36(1)(a)(iii)	The procurement of music services for the purpose of entertainment at the Mayoral Cup Tournament 2012, held in Gansbaai, without obtaining three quotations due to the uniqueness/individuality related to the procurement of works of art	Senior Manager: Gansbaai/Stanford: F Myburgh	S.S. Jacobs	3,000.00		-	3,000.00

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10	SCD2542	2012.10.01	Clause 36(1)(a)(v)	The identification and repair of fault as well as service of Jonway scooters by the authorised agent within the Overstrand Area	Manager: Corporate Projects: JJ Arendse	Hermanus Mower Centre	2,488.60		348.40	2,837.00
11	SCD2544	2012.10.01		The identification and repair of fault with the electrical roller door at the Hermanus Transfer Station, which cannot open and has loose brackets, via a strip-and-quote process	Manager: Solid Waste Planning: J van Taak	Amoroc Doors	2,543.86		356.14	2,900.00
12	SCD2546	2012.10.05		The payment of Overstrand Municipality's obligation towards the Kraaibosch Dam safety inspection, as required in terms of the original binding contract	Deputy Director: Engineering Services: H Blignaut	Lomond Wine Estate (Pty) Ltd	7,982.84		1,117.60	9,100.44
13	SCD2547	2012.10.19		The identification of fault and service of Hanna HI 9146 DO Meter, via a strip-and-quote process, as it is required that the supplier first investigate the equipment before providing a reliable quote	Senior Manager: Environmental Services: Bezuidenhout L	Hanna Instruments	1,052.63		147.37	1,200.00
14	SCD2548	2012.10.01		The identification and repair of fault with the Cherry Picker of truck CEM15338, which includes moving the hydraulic pipes to the outside of the boom for easier access and fault-finding in the future	Manager: Corporate Projects: JJ Arendse	Hyco Hydraulics & Pneumatics CC	15,600.00		2,184.00	17,784.00
15	SCD2557	2012.10.18		The identification and repair of fault with a Samsung SCX-4720FN printer, which needed to have its main board replaced, via a strip-and-quote process	Acting Manager: IT Communication & Technology, Van Staden JJ	Heldertech	2,370.00		331.80	2,701.80
16	SCD2558	2012.10.18		The identification of fault and subsequent replacement of the fish pond pump at the Hermanus head office, via a strip-and-quote process	Horticulturist: L Rainbird	Louis Havenga	-	2,390.00	-	2,390.00
17	SCD2559	2012.10.18		The booking of a space at the Cape Getaway show without requesting quotations from other show organizers due to the uniqueness of the show and the Municipality's intended target market	Manager: Tourism: S Greeff	Ramsay Media (Pty) Ltd	10,361.00		1,450.54	11,811.54
18	SCD2561	2012.10.25		The Calibration of vehicle testing equipment without obtaining three quotations, as only two prospective bidders could be identified which met the municipality's technical requirements.	Chief: Traffic Services: R Fraser	Workshop Electronics CC	7,010.00		981.40	7,991.40
19	SCD2563	2012.10.23		The repair to a leaking water pipe at Hermanus Primary School by the supplier who identified the cause of the leak, after it was found that responsibility for the repair lies with the municipality.	Principle Technician: D Nel	Flo-Right Irrigation	1,003.46		140.48	1,143.94
20	SCD2564	2012.10.19	Clause 36(1)(a)(v)	The urgent procurement of tow-in services from the only available service provider in immediate Hermanus area, as the occupants of the towed vehicle where not in a state to drive.	Chief: Traffic Services: R Fraser	Hermanus Towing	482.46		67.54	550.00
21	SCD2565	2012.10.23		The part payment for the installation of a new repeater in Gansbaai, due to the original unit being vandalized, as per the agreement reached between the respective parties.	Acting Manager: IT Communication & Technology, Van Staden JJ	Benliekor Communications	15,666.67		2,193.33	17,860.00
22	SCD2566	2012.10.26		The provision of on-site support services for the Collaborator Foundation System for a period of 8 months ending 30 June 2013, from the primary owner of the system.	Manager: Council Support Services: H van Tonder	Business Engineering (Pty) Ltd	232,560.00		32,558.40	265,118.40

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23	SCD2567	2012.10.29		The inspection of fault with and subsequent replacement of a manifold for vehicle CEM 14827, which needs to specially measured and molded to fit the vehicle.	Manager: Corporate Projects: JJ Arendse	Gamco Services	2,776.85		388.76	3,165.61
							636,351.99	2,390.00	88,474.84	727,216.83

	Operational	Capital	VAT @ 14%	Total Value of Awards
Bid Awards (21)	3,517,427.92	13,906,643.80	2,432,327.56	19,856,399.28
Deviations (23)	636,351.99	2,390.00	88,474.84	727,216.83
TOTAL	4,153,779.91	13,909,033.80	2,520,802.41	20,583,616.11