



SUPPLY CHAIN MANAGEMENT POLICY- Paragraph 5(4)

BID AWARDS- TENDERS & FORMAL QUOTATIONS- JULY 2011

| Tender # | Adjudication | Description | Awarded to | Reason for Award | Unit Price | Amount Capital | VAT @ 14% | Total Amount (Including VAT) |
|-------------|--------------|--|--------------------------|---|------------|---------------------|-------------------|------------------------------|
| SC998A/2010 | 2011.07.22 | Upgrading of a Portion of Bergsig Street and the Construction of Sidewalks Adjacent to the new Roads, Sandbaai | Peter Starke Civils cc | Extension in terms of Paragraph 53 | | 2,129,729.29 | 298,162.10 | 2,427,891.39 |
| SC1080/2011 | 2011.07.25 | Supply & Delivery of Ride-on Lawnmowers | Turfmaster | Highest Preferential Procurement Points | | 23,256.00 | 3,255.84 | 26,511.84 |
| SC1081/2011 | 2011.07.25 | Supply & Delivery of Portable Pavilions | Umthi Omkhulu Trading CC | Highest Preferential Procurement Points | | 99,008.70 | 13,861.22 | 112,869.92 |
| SC1083/2011 | 2011.07.18 | Provision of Auctioneering Services | Adek | Highest Preferential Procurement Points | 6.84% | | 0.00 | 0.00 |
| SC1089/2011 | 2011.07.22 | Paving of Roads: Hawston | Cape Asphalt CC | Highest Preferential Procurement Points | | 2,293,947.63 | 321,152.67 | 2,615,100.30 |
| | | | | | | 4,545,941.62 | 636,431.83 | 5,182,373.45 |



SUPPLY CHAIN MANAGEMENT POLICY

DEVIATIONS in terms of Paragraph 36(1)(a) for the Month July 2011

| Reference # | Approved | Deviations | Description | Awarded to | Official | Amount Operational | VAT @ 14% | Value of the Deviation |
|-------------|------------|---------------------|--|--------------------------------|---------------|--------------------|-------------|------------------------|
| 2012/2196 | 2011.07.01 | SCM Reg 36(1)(a)(v) | Acquisition of capped ELA licensing fee for the GIS system | ESRI South Africa (Pty) Ltd | Muller E | R 120,000.00 | R 16,800.00 | R 136,800.00 |
| 2012/2197 | 2011.07.04 | SCM Reg 36(1)(a)(v) | Replace parts and maintenance on water treatment equipment for the Waste Water Treatment Works and the Water Treatment Works by the Sole Agent | Maxal Projects SA (Pty) Ltd | Nel D | R 34,110.00 | R 4,775.40 | R 38,885.40 |
| 2012/2199 | 2011.07.06 | SCM Reg 36(1)(a)(v) | Provision of Training for Electricians: Cable Jointing and Terminating Refresher Course | Tank Industries (Pty) Ltd | Bucchianeri L | R 21,000.00 | R 2,940.00 | R 23,940.00 |
| 2012/2200 | 2011.07.13 | SCM Reg 36(1)(a)(v) | Reloading of Stamp Credit for the Franking machine, Gansbaai | Earlyworx (Pty) Ltd | Myburgh F | R 37,000.00 | R 5,180.00 | R 42,180.00 |
| 2012/2201 | 2011.07.13 | SCM Reg 36(1)(a)(v) | Servicing of Poly and Alum Pumps at Preekstoel Water Treatment Works | Maxal Projects SA (Pty) Ltd | Nel D | R 6,874.00 | R 962.36 | R 7,836.36 |
| 2012/2203 | 2011.07.14 | SCM Reg 36(1)(a)(v) | Repair of Motorcycle | Hermanus Mower Centre | Arendse JJ | R 516.23 | R 72.27 | R 588.50 |
| 2012/2204 | 2011.07.14 | SCM Reg 36(1)(a)(v) | Repair of a Ride-On Lawnmower | Hermanus Mower Centre | Arendse JJ | R 11,537.22 | R 1,615.21 | R 13,152.43 |
| 2012/2205 | 2011.07.15 | SCM Reg 36(1)(a)(v) | Appointment of only qualifying service provider for Training in Field, Safety and Snake Awareness Training | Umbono Training | Steyn L | R 29,945.00 | R - | R 29,945.00 |
| 2012/2206 | 2011.07.19 | SCM Reg 36(1)(a)(v) | Utilisation of Whale Talk as Advertisement Medium for Kalfiefee | Whale Talk | Krige F | R 3,000.00 | R - | R 3,000.00 |
| 2012/2207 | 2011.07.18 | SCM Reg 36(1)(a)(v) | Relocation of Xerox Office Machine by the Authorised Contracted Service Provider | Cape Office Machines (Pty) Ltd | Muller E | R 565.00 | R 79.10 | R 644.10 |
| 2012/2208 | 2011.07.19 | SCM Reg 36(1)(a)(v) | Utilisation of the Camp & Live Annual Guide as an Advertising Medium | SACCTN Marketing CC | Burger P | R 4,649.12 | R 650.88 | R 5,300.00 |
| 2012/2209 | 2011.07.19 | SCM Reg 36(1)(a)(v) | Repair of a High Pressure Steam Machine | Boland Hoëdrukspuiter CC | Arendse JJ | R 9,987.15 | R 1,398.20 | R 11,385.35 |
| 2012/2210 | 2011.07.19 | SCM Reg 36(1)(a)(v) | Programming of Radios on New Repeater by the Authorized Contracted Service Provider | Benliekor Communications CC | Muller E | R 2,880.00 | R 403.20 | R 3,283.20 |

| SUPPLY CHAIN MANAGEMENT POLICY | | | | | | | | | | | | |
|--|------------|---------------------|---|------------------------------------|---------------|---|-----------|-------------------|----------|------------------|-----------|-------------------|
| DEVIATIONS in terms of Paragraph 36(1)(a) for the Month July 2011 | | | | | | | | | | | | |
| 2012/2211 | 2011.07.20 | SCM Reg 36(1)(a)(v) | Distribution of Advertising Brochures Throughout the Overberg | Brochure Management CC | Burger P | R | 3,289.47 | R | 460.53 | R | 3,750.00 | |
| 2012/2212 | 2011.07.20 | SCM Reg 36(1)(a)(v) | Replacement of Faulty Back-Up Battery for VHF & UHF Digital Repeater | Benliekor Communications CC | Muller E | R | 2,487.50 | R | 348.25 | R | 2,835.75 | |
| 2012/2213 | 2011.07.20 | SCM Reg 36(1)(a)(v) | Servicing & Repair of Two-Way Radio | Benliekor Communications CC | Muller E | R | 575.00 | R | 80.50 | R | 655.50 | |
| 2012/2214 | 2011.07.21 | SCM Reg 36(1)(a)(v) | Provision of Training for Electricians: Cable Jointing and Terminating Refresher Course | Tank Industries (Pty) Ltd | Bucchianeri L | R | 21,000.00 | R | 2,940.00 | R | 23,940.00 | |
| 2012/2215 | 2011.07.21 | SCM Reg 36(1)(a)(v) | Repair of the Electrical Panel VSD of the Pump at the Borehole Dosing Station | Hydro-Tech Systems (Pty) Ltd | Nel D | R | 15,257.24 | R | 2,136.01 | R | 17,393.25 | |
| 2012/2216 | 2011.07.28 | SCM Reg 36(1)(a)(v) | The Appointment of a Consultant to Assist in the Development of the Overstrand Municipality Annual Report | Ignite Advisory Services (Pty) Ltd | Arrison D | R | 59,649.12 | R | 8,350.88 | R | 68,000.00 | |
| | | | | | | | R | 384,322.05 | R | 49,192.79 | R | 433,514.84 |