

Item	Project Name	Category	Priority	Phase	Start Date	End Date	Duration	Responsible	Status	Progress	Impact	Cost	Value	Benefit	Notes
43	Transport and Road Infrastructure	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	75%	Improved road network	R100M	R100M	Enhanced connectivity	Phase 1 completion
44	Water Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	80%	Improved water supply	R150M	R150M	Enhanced water security	Phase 2 completion
45	Energy Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	60%	Renewable energy projects	R200M	R200M	Reduced carbon footprint	Phase 1 completion
46	Health Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	90%	New health facilities	R80M	R80M	Improved healthcare access	Phase 3 completion
47	Education Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	70%	Modern school buildings	R120M	R120M	Enhanced learning environment	Phase 2 completion
48	Urban Planning	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	85%	Urban renewal projects	R90M	R90M	Improved city aesthetics	Phase 1 completion
49	Public Transport	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	65%	New bus routes	R70M	R70M	Reduced traffic congestion	Phase 2 completion
50	Waste Management	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	78%	Waste recycling plants	R60M	R60M	Environmental sustainability	Phase 1 completion
51	Water Treatment	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	82%	Water filtration plants	R110M	R110M	Improved water quality	Phase 2 completion
52	Energy Production	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	72%	Renewable energy farms	R180M	R180M	Energy security	Phase 1 completion
53	Healthcare Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	88%	Specialized clinics	R95M	R95M	Advanced medical care	Phase 3 completion
54	Education Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	76%	Technical schools	R130M	R130M	Skills development	Phase 2 completion
55	Transport Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	83%	Railway projects	R140M	R140M	Improved long-distance travel	Phase 1 completion
56	Water Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	79%	Water supply networks	R160M	R160M	Enhanced water distribution	Phase 2 completion
57	Energy Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	74%	Energy storage systems	R170M	R170M	Energy resilience	Phase 1 completion
58	Health Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	86%	Healthcare hubs	R100M	R100M	Integrated healthcare services	Phase 3 completion
59	Education Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	77%	Online learning platforms	R115M	R115M	Digital education	Phase 2 completion
60	Water Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	81%	Water conservation programs	R125M	R125M	Sustainable water use	Phase 1 completion
61	Energy Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	73%	Smart energy grids	R190M	R190M	Efficient energy distribution	Phase 1 completion
62	Health Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	89%	Telemedicine services	R105M	R105M	Remote healthcare	Phase 3 completion
63	Education Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	75%	STEM education centers	R135M	R135M	Future workforce preparation	Phase 2 completion
64	Water Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	84%	Water infrastructure upgrades	R175M	R175M	Modernized water systems	Phase 1 completion
65	Energy Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	71%	Energy efficiency audits	R210M	R210M	Reduced energy waste	Phase 1 completion
66	Health Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	91%	Healthcare innovation hubs	R110M	R110M	Advanced medical research	Phase 3 completion
67	Education Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	78%	Language learning centers	R145M	R145M	Cultural heritage preservation	Phase 2 completion
68	Water Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	87%	Water infrastructure resilience	R185M	R185M	Climate change adaptation	Phase 1 completion
69	Energy Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	70%	Energy storage research	R220M	R220M	Next-generation energy	Phase 1 completion
70	Health Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	92%	Healthcare digitalization	R115M	R115M	Digitized healthcare services	Phase 3 completion
71	Education Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	79%	Art and music education	R150M	R150M	Creative skills development	Phase 2 completion
72	Water Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	86%	Water infrastructure modernization	R195M	R195M	Advanced water treatment	Phase 1 completion
73	Energy Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	68%	Energy storage pilot projects	R230M	R230M	Experimental energy storage	Phase 1 completion
74	Health Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	93%	Healthcare data analytics	R120M	R120M	AI-powered medical diagnosis	Phase 3 completion
75	Education Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	80%	STEM education outreach	R160M	R160M	Community-based learning	Phase 2 completion
76	Water Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	85%	Water infrastructure security	R200M	R200M	Secure water supply	Phase 1 completion
77	Energy Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	69%	Energy storage commercialization	R240M	R240M	Market-ready energy storage	Phase 1 completion
78	Health Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	94%	Healthcare innovation incubator	R125M	R125M	Support for medical startups	Phase 3 completion
79	Education Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	81%	STEM education partnerships	R165M	R165M	Industry-academia collaboration	Phase 2 completion
80	Water Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	88%	Water infrastructure resilience training	R205M	R205M	Community awareness	Phase 1 completion
81	Energy Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	70%	Energy storage policy development	R250M	R250M	Regulatory framework	Phase 1 completion
82	Health Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	95%	Healthcare innovation showcase	R130M	R130M	Public-private partnership	Phase 3 completion
83	Education Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	82%	STEM education curriculum review	R170M	R170M	Updated learning materials	Phase 2 completion
84	Water Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	89%	Water infrastructure resilience audit	R210M	R210M	Comprehensive assessment	Phase 1 completion
85	Energy Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	71%	Energy storage technology demonstration	R260M	R260M	Public engagement	Phase 1 completion
86	Health Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	96%	Healthcare innovation awards	R135M	R135M	Recognition of excellence	Phase 3 completion
87	Education Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	83%	STEM education teacher training	R175M	R175M	Professional development	Phase 2 completion
88	Water Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	90%	Water infrastructure resilience plan	R215M	R215M	Strategic framework	Phase 1 completion
89	Energy Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	72%	Energy storage technology pilot	R270M	R270M	Real-world application	Phase 1 completion
90	Health Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	97%	Healthcare innovation summit	R140M	R140M	Industry networking	Phase 3 completion
91	Education Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	84%	STEM education research grants	R180M	R180M	Support for innovation	Phase 2 completion
92	Water Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	91%	Water infrastructure resilience implementation	R220M	R220M	Actionable measures	Phase 1 completion
93	Energy Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	73%	Energy storage technology evaluation	R280M	R280M	Feasibility study	Phase 1 completion
94	Health Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	98%	Healthcare innovation awards ceremony	R145M	R145M	Celebration of achievements	Phase 3 completion
95	Education Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	85%	STEM education curriculum implementation	R185M	R185M	Updated content	Phase 2 completion
96	Water Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	92%	Water infrastructure resilience implementation	R225M	R225M	Final stages of rollout	Phase 1 completion
97	Energy Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	74%	Energy storage technology demonstration	R290M	R290M	Public showcase	Phase 1 completion
98	Health Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	99%	Healthcare innovation awards	R150M	R150M	Annual event	Phase 3 completion
99	Education Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	86%	STEM education curriculum implementation	R190M	R190M	Final review	Phase 2 completion
100	Water Services	Infrastructure	High	Construction	2022-07-01	2023-06-30	12 Months	Project Manager	On Track	93%	Water infrastructure resilience implementation	R230M	R230M	Successful completion	Phase 1 completion

