

**REPORT ON THE ALLOCATIONS OF THE TENDER ADJUDICATION
COMMITTEE**

**VERSLAG OOR DIE TOEKENNINGS VAN DIE TENDER TOEKENNINGS-
KOMITEE**

8/2/2

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29 September 2010

1. Executive Summary/Bestuursopsomming

The purpose of this report is to inform Council of awards made by the Bid Adjudication Committee in terms of delegated authority as well as deviations approved in terms of paragraph 32(2) of the Municipality's Supply Chain Management Policy, dated 25 June 2008 as amended.

Die doel van die verslag is om die Raad in te lig oor die toekennings wat deur die Tender Toekenningskomitee gemaak is, ingevolge gedelegeerde bevoegdheid asook afwykings goedgekeur ingevolge paragraaf 36(2) van die Munisipaliteit se Voorsieningskanaalbestuur Beleid, gedateer 25 Junie 2008 soos gewysig.

2. Service Delivery and Budget Implementation Plan Reference

Directorate: Finance

Department: Supply Chain Management

3. Compliance with Strategic Priorities

Provision of democratic and accountable governance

Provision and maintenance of municipal services

4. Delegated Authority

None

5. Legal Requirements

Local Government: Municipal Finance Management Act 2003, (Act 56 of 2003)

Overstrand Municipality Supply Chain Management Policy dated 25 June 2008, as amended

6. Background/Introduction/Discussion/Motivation/Proposal/ Evaluation

In terms of paragraph 36(2) of the Municipality's Supply Chain Management Policy, the reasons for any deviations from the procurement processes must be recorded and must be reported to Council.

**AGENDA of the
Portfolio Committee: Finance & Management Services: 19 October 2010
Also the agenda for the Mayoral Committee Meeting: 27 October 2010**

This report covers:

- a) awards made during the period July/August 2010 ; and
- b) deviations from the procurement processes for the period July / August 2010

7. Financial Implications

Tenders are only awarded on condition that the necessary funds are secured prior to the meeting of the Adjudication Committee.

The total value allocated during July/August 2010 is as follows:

TENDERS

➤ Operational	R477 680.75
➤ Capital 2010/11	R166 334.63

DEVIATIONS

➤ Operational	R1 564 786.78
➤ Capital 2010/11	R Nil
➤ Deviations below R15 000	R76 713.25

8. Staff Implications

N/A

9. Comments from other Departments, Divisions and Administrations

N/A

10. Annexures

- Annexure A: Paragraph 36(2) of the Municipality's Supply Chain Management Policy
- Annexure B: Local Government: Municipal Finance Management Act 2003, (Act 56 of 2003)
- Annexure C: Schedule of awards made by the Tender Adjudication Committee
- Annexure D: Schedule of deviations from the procurement processes
- Annexure E: Schedule of deviations from the procurement processes (Under R15 000).

RECOMMENDATION/AANBEVELING:

1. that cognizance be taken of the allocations made by the Bid Adjudication Committee for the period July/August 2010 in terms of delegated authority and, deviations from the procurement processes approved by the relevant authority.
1. *dat kennis geneem word van die toekennings wat deur die Tender Toekenningskomitee gemaak is vir die periode Julie/Augustus 2010 ingevolge gedelegeerde bevoegdheid, en die afwykings van die verkrygingsprosesse wat deur die betrokke gesag goedgekeur is.*

**TENDERS and QUOTATIONS
AWARDS FOR THE PERIOD JULY/AUGUST 2010**

TENDER NO	Date awarded	Awards	Description	Area	Awarded to	Unit Price	Amount Operational	Amount Capital
SC480 a/2010	27/08/2010	Extension SC 480/2008	Restate Municipal Financial Statements	Overstrand	Ducharme Consulting (Pty) Ltd		87,686.72	
SC677e/2009	02/07/2010	Extension SC677	Construction of a sidewalk Zweilhle	Hermanus	Burmar Civils		108,108.10	
SC682a/2009	14/07/2010	Extension SC682	Provision of small works: Pothole repairs	Overstrand	Alan Bailey Civils	rates	26,000.00	
SC723a/2009	05/08/2010	Extension SC723/2009	Revitalisation Zweilhle CBD	Zwelhle	Cape Asphalt			166,334.63
SC772a/2009	20/07/2010	Extension SC772/2009	Cleaning of Ablution Facilities	Zwelhle	Aubry Sondézi		13,859.64	
SC772b/2009	18/08/2010	Extension SC772/2009	Cleaning of Ablution Facilities	Zwelhle	Aubry Sondézi		13,859.64	
SC787b/2009	18/08/2010	Extension SC787/2009	Database Management fee and user fees	Overstrand	Ignite Advisory Services		3,800.00	
SC892/2010	27/08/2010		SMS Software/ Service	Overstrand	SMS Portal (Itd)	.20c/sms	140,000.00	
SC896/2010	29/07/2010		Cement Pavers & Bricks for upgrading of Cliff Street De Kelders	Gansbaai	Burmar Civils		17,700.00	
SC896/2010	29/07/2010		Cement Pavers & Bricks for upgrading of Cliff Street De Kelders	Gansbaai	Mega Bricks cc		66,666.65	
			Awards for the period July/August 2010				477,680.75	166,334.63

**TENDERS & QUOTATIONS
DEVIATIONS FOR THE PERIOD JULY/AUGUST 2010**

TENDER NO	Date awarded	Deviations	Description	Area	Awarded to	Amount Operational
SC324/2008	08/07/2010	SCM Reg 36(1)(a)(v)	Licence Fee Novel Groupwise	Overstrand	Lateral Dynamics	820,000.00
SC487b/2010	17/08/2010	SCM Reg 36(1)(a)(i)	Facilitation of risk workshops (Incl skills transfer)	Overstrand	IAPo	14,040.00
SC620a/2010	27/08/2010	SCM Reg 36(1)(a)(v)	Electricity Monitoring System (two units)	Kleinmond	ONLAB	14,370.00
SC668b/2009	18/08/2010	SCM Reg 36(1)(a)(v)	Clearing of stormwater & sewer drains and pipes and sewer pumpstations	Hermanus	Dyna Rod	15,526.31
SC696 b/2009	21/07/2010	SCM Reg 36(1)(a)(v)	Small Bore Connections	Hermanus	SW du Plessis	6,140.35
SC707a/2010	27/07/2010	MFMA art10(2)(a)	Training of four traffic officers at Gene Louw Traffic College	Overstrand	Gene Louw Traffic College	3,373.16
SC777a/2009	23/08/2010	SCM Reg 36(1)(a)(v)	Maintenance Equipment Water & Sewage Treatment Works	Overstrand	Masisebenzi Water Systems (Pty) Ltd	3,333.33
SC787a/2009	13/08/2010	SCM Reg 36(1)(a)(v)	Implementation of Basic Performance Management Process Development Top level: SDBIP	Overstrand	Ignite Advisory Services	40,515.00
SC787c/2009	18/08/2010	SCM Reg 36(1)(a)(v)	Implementation of Basic Performance Management Process Development Top level: SDBIP	Overstrand	Ignite Advisory Services	10,415.00
SC894/2010	13/07/2010	SCM Reg 36(1)(a)(v)	Repairs to CAT930 CAM 13541	Overstrand	Worcester Enjin Sentrum	69,288.00
SC895/2010	13/07/2010	SCM Reg 36(1)(a)(v)	Repair one Robot Pump	Kleinmond	Tricom Africa	23,251.00
SC925/2010	19/08/2010	SCM Reg 36(1)(a)(v)	SABS Wearing Course Speedbumps	Hermanus	Much Asphalt	3,481.68
SC925a/2010	19/08/2010	SCM Reg 36(1)(a)(v)	SABS Wearing Course Speedbumps	Hermanus	Much Asphalt	3,481.68
SC925b/2010	19/08/2010	SCM Reg 36(1)(a)(v)	SABS Wearing Course Speedbumps	Hermanus	Much Asphalt	3,481.68
SC925c/2010	19/08/2010	SCM Reg 36(1)(a)(v)	SABS Wearing Course Speedbumps	Hermanus	Much Asphalt	3,481.68
SC925d/2010	19/08/2010	SCM Reg 36(1)(a)(v)	SABS Wearing Course Speedbumps	Hermanus	Much Asphalt	3,481.68
SC925e/2010	19/08/2010	SCM Reg 36(1)(a)(v)	SABS Wearing Course Speedbumps	Hermanus	Much Asphalt	3,481.68
SC925f/2010	19/08/2010	SCM Reg 36(1)(a)(v)	SABS Wearing Course Speedbumps	Hermanus	Much Asphalt	3,481.68
SC925g/2010	27/08/2010	SCM Reg 36(1)(a)(v)	Cold Wearing Course	Hermanus	Much Asphalt	4,476.68
SC925h/2010	27/08/2010	SCM Reg 36(1)(a)(v)	Cold Wearing Course	Hermanus	Much Asphalt	4,476.68
SC925i/2010	27/08/2010	SCM Reg 36(1)(a)(v)	Cold Wearing Course	Hermanus	Much Asphalt	4,476.68
SC925j/2010	27/08/2010	SCM Reg 36(1)(a)(v)	Cold Wearing Course	Hermanus	Much Asphalt	4,476.68
SC949/2010	18/08/2010	SCM Reg 36(1)(a)(i)	ESR/ Arcgis maplex extension concurrent license	Overstrand	ESR/ South Africa	29,700.00
SC950/2010	25/08/2010	SCM Reg 36(1)(a)(i)	Fire disaster: Overhills Kleinmond 21 Augustus 2010	Kleinmond	Build It	355,779.65
SC951/2010	26/08/2010	SCM Reg 36(1)(a)(i)	Fire disaster: Overhills Kleinmond- Removal of Rubble 21 August 2010	Kleinmond	Annev Construction CC	47,600.00
SC952/2010	27/08/2010	SCM Reg 36(1)(a)(v)	Repair Sewerage pump	Kleinmond	Tricom Africa	28,684.00
SC953/2010	27/08/2010	SCM Reg 36(1)(a)(i)	Driver licence cards	Overstrand	Procliba	20,692.50
SC954/2010	27/08/2010	SCM Reg 36(1)(a)(v)	3Phase PLC Electrical meters	Gansbaai	Landis & Gyr	19,800.00
			Deviations for the period July/August 2010			1,564,786.78

DEVIATIONS UNDER R 15 000.00 FOR THE PERIOD 1 JULY 2010 TO 31 AUGUST 2010

TENDER NO	Date Awarded	Detail (Extensions / Deviations)	Description	Area	Awarded to	Amount Operational
SCD2907/2010	30/07/2010	MFMA art110(2)(a)	DLB Envelopes (postage included)	Hermanus	SA Postkantoor	11,175.44
SCD3007/2010	30/07/2010	SCM Reg 36(1)(a)(v)	Repairs to industrial doors Gansbaai Firestation	Gansbaai	M&A Industrial Doors	2,100.00
SCD0108/2010	16/08/2010	SCM Reg 36(1)(a)(v)	Repairs hydraulic system CEM 110	Gansbaai	Hycu Hydraulics	4,600.00
SCD0208/2010	16/08/2010	SCM Reg 36(1)(a)(v)	HYT TC 700 complete charger	Hermanus	Esteaux Systems (Benliekor)	580.00
SCD0308/2010	16/08/2010	SCM Reg 36(1)(a)(ii)	DN32,PVC, Suction pressure valve; DN32,PVC, Ball valves	Gansbaai	Grundfos Alldos Dosing and Disinfection	9,279.56
SCD0408/2010	16/08/2010	SCM Reg 36(1)(a)(v)	Install mobile radio CEM 23347 Len Gerber	Gansbaai	Esteaux Systems (Benliekor)	773.00
SCD0508/2010	16/08/2010	SCM Reg 36(1)(a)(v)	Repair on HP Colour Laserjet 3500 printer	Hermanus	Computer support specialists	1,762.00
SCD0608/2010	16/08/2010	SCM Reg 36(1)(a)(v)	Repair "blower" motor at Preekstoel	Hermanus	Masisebenze Water Systems	10,236.92
SCD0708/2010	17/08/2010	SCM Reg 36(1)(a)(ii)	Purchase and installation of equipment Hermanus sewage works	Hermanus	Maxal Projects SA (Pty) Ltd	6,134.00
SCD0808/2010	17/08/2010	SCM Reg 36(1)(a)(v)	Repairs to HEIL Compactor CAM 9879	Kleinmond	Transtech	2,933.04
SCD0908/2010	19/08/2010	SCM Reg 36(1)(a)(ii)	Repair chainsaw #085 & #038	Gansbaai	Hermanus Mower Centre	2,823.27
SCD1008/2010	19/08/2010	SCM Reg 36(1)(a)(ii)	Replace PTO Shaft seal URSUS 4512 CEM 19287	Stanford	URSUS SA	3,392.88
SCD1108/2010	23/08/2010	SCM Reg 36(1)(a)(v)	Install and commission CT LAB QOS Instrumentation	Kleinmond	ONLAB Specialist	14,370.00
SCD1208/2010	23/08/2010	SCM Reg 36(1)(a)(ii)	Service and repairs to Jonway scooters	Hermanus	Hermanus Mower Centre	5,606.94
SCD1308/2010	22/09/2010	SCM Reg 36(1)(a)(v)	Repairs to Radio	Hermanus	Benliekor	946.20
DEVIATIONS UNDER R 15 000.00 FOR THE PERIOD 1 JULY 2010 TO 31 AUGUST 2010						76,713.25