



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(4) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- MARCH 2014

#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC1256/2012	Professional Services for the inspection and evaluation of conservancy and septic tanks in Hermanus	2014/03/31	Cancelled - The sole bidder withdrew their offer.	N/A	-	-	-	-	-	-
2	SC1403/2013	Stands for Tourism Exhibitions	2014/03/20	Cancelled - No responsive bids received.	N/A	-	-	-	-	-	-
3	SC1429/2013	Sale of Erf 2834 Sandbaai for mixed residential development and erf 2837 Sandbaai for a retirement village.	2014/03/14	Cancelled - No acceptable bid received.	N/A	-	-	-	-	-	-
4	SC1435/2013	Sale of Erven 3898 & 3899 Gansbaai - For aquacultural purposes	2014/03/20	Cancelled - No bids received	N/A	-	-	-	-	-	-
5	SC1436/2014	Consultant for Environmental Management System for Overstrand Municipality	2014/03/20	EON Consulting (Pty) Ltd	Non-compliant Contributor	2016/06/30	-	858,070.18	-	120,129.83	978,200.01
6	SC1438/2014	Refuse Compactor Vehicle with 15 cubic meter bin-lifter	2014/03/28	Associated Automotive Distributors (Pty) Ltd	3	2014/06/30	-	-	1,161,629.35	162,628.11	1,324,257.46
7	SC1442/2014	Supply and installation of mechanical and electrical equipment for sewage pump stations in Hermanus.	2014/03/14	EOH Intelligent Infrastructure (Pty) Ltd	Non-compliant Contributor	2014/06/30	-	-	1,403,000.00	196,420.00	1,599,420.00
8	SC1443/2014	Borehole and irrigation installations at various sites in Gansbaai area	2014/03/20	C Devine t/a Blue Wood Landscaping	Non-compliant Contributor	2014/06/30	Various	-	440,000.00	61,600.00	501,600.00
9	SC1447/2014	Herbicides for the control of invasive alien plants for Overstrand Working for Water Project.	2014/03/18	Ecoguard Distributors (Pty) Ltd	Non-compliant Contributor	2014/03/20	-	10,500.00	-	1,470.00	11,970.00
9	SC1447/2014	Herbicides for the control of invasive alien plants for Overstrand Working for Water Project.	2014/03/18	Umsowethu Africa Trading Services (Pty) Ltd	2	2014/03/20	-	15,574.68	-	2,180.46	17,755.14
9	SC1447/2014	Herbicides for the control of invasive alien plants for Overstrand Working for Water Project.	2014/03/18	Henning & Henning CC t/a Henchem	Non-compliant Contributor	2014/03/20	-	116,160.00	-	16,262.40	132,422.40
9	SC1447/2014	Herbicides for the control of invasive alien plants for Overstrand Working for Water Project.	2014/03/18	Conchem-Saligna BEE CC	Non-compliant Contributor	2014/03/20	-	12,300.00	-	1,722.00	14,022.00
10	SC1450/2014	Development of a Service Delivery and Budget Implementation plan SDBIP	2014/03/11	Cancelled - No acceptable bid received.	N/A	-	-	-	-	-	-
11	SC1405A/2014	Extention of Contract: Stanford Sewer Reticulation Upgrade Phase 6	2014/03/28	Burmar Civils (Pty) Ltd	N/A	2014/08/31	-	-	2,036,262.40	285,076.74	2,321,339.14
								1,012,604.86	5,040,891.75	847,489.53	6,900,986.14



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DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH- MARCH 2014

#	Deviation #	Date approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
1	SCD2707	2014/03/12	Clause 36(1)(a)(v)	GRAP training is mainly provided by IMFO (an accredited professional body) who are leaders on the aspect of the preparation of the annual financial statements and maintenance of asset register in accordance with the GRAP standards.	Senior Manager: Human Resources Bucchianeri L	Institute for Municipal Finance Officials	R 17,763.18		R 2,486.82	R 20,250.00
2	SCD2708	2014/03/26	Clause 36(1)(a)(ii)	The testing and service of Drager Self Containing Breathing Apparatus equipment, by the sole importer, supplier and service company of Drager equipment in South Africa.	Chief: Fire Officer, Smith L	Drager South Africa (Pty) Ltd	R 7,274.00		R 1,018.36	R 8,292.36
							<u>25,037.18</u>	-	<u>3,505.18</u>	<u>28,542.36</u>