



SUPPLY CHAIN MANAGEMENT POLICY- Clause 5(3)

BID AWARDS TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS- NOVEMBER 2012

#	Tender #	Description	Area	Date Awarded	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC1225/2012	Supply & delivery of motor vehicles & equipment	Overstrand	2012.11.02	Various Suppliers				-	-	-	-
1	SC1225/2012	1 Tonner LDV, LWB- Nissan NP300- Canopy, tow-bar, roof rack	Overstrand	2012.11.02	JB's Trucks (Pty) Ltd	4		150,318.00	-	300,636.00	42,089.04	342,725.04
1	SC1225/2012	1 Tonner LDV, LWB- Nissan NP300- Canopy, tow-bar	Overstrand	2012.11.02	JB's Trucks (Pty) Ltd	4		144,418.00	-	433,254.00	60,655.56	493,909.56
1	SC1225/2012	1 Tonner LDV, LWB- Nissan NP300- Tow-bar	Overstrand	2012.11.02	JB's Trucks (Pty) Ltd	4		136,818.00	-	136,818.00	19,154.52	155,972.52
1	SC1225/2012	1 Tonner LDV, LWB- Nissan NP300- Ladder rack	Overstrand	2012.11.02	Jupibuzz (Pty) Ltd t/a Overberg Nissan	None		140,345.30	-	140,345.30	19,648.34	159,993.64
1	SC1225/2012	3 ton- Flat Bed- UD Trucks- Canopy, tow-bar	Overstrand	2012.11.02	Associated Automotive Distributors (Pty)Ltd	None		275,585.00	-	551,170.00	77,163.80	628,333.80
1	SC1225/2012	3 ton- Flat Bed- UD Trucks- Galvanized rails	Overstrand	2012.11.02	Associated Automotive Distributors (Pty)Ltd	None		315,902.00	-	315,902.00	44,226.28	360,128.28
1	SC1225/2012	40Kw Tractor- John Deere Tractor- Half canopy, 3 point & PTO	Overstrand	2012.11.02	Chantmerc Investments CC	3		195,000.00	-	585,000.00	81,900.00	666,900.00
1	SC1225/2012	Canopy- 1 Tonner- Beekman	Overstrand	2012.11.02	Cybed Trading CC t/a Hermanus Toyota	None		7,963.00	-	15,926.00	2,229.64	18,155.64
1	SC1225/2012	11000 Litre, Sewer Tank Trailer	Overstrand	2012.11.02	Visser's Ingenieurswerke	4		370,800.00	-	370,800.00	51,912.00	422,712.00
1	SC1225/2012	Trailer for Pedestrian Roller	Overstrand	2012.11.02	Chantmerc Investments CC	3		35,000.00	-	35,000.00	4,900.00	39,900.00
1	SC1225/2012	Sedan / Hatchback 1400- Ford Figo Ambiente	Overstrand	2012.11.30	AWV Project Management (Pty) Ltd	1		119,287.61	-	119,287.61	-	119,287.61
2	SC1250/2012	Supply & Erecting of fencing in the Overstrand Area	Overstrand	2012.11.30	Various Service Providers		As-and-When	Fixed rates until 30.06.2012	400,000.00	-	56,000.00	456,000.00
2	SC1250/2012	Supply & Erecting of fencing in the Overstrand Area	Overstrand	2012.11.30	FJD Builders	None	As-and-When		-	-	-	-
2	SC1250/2012	Supply & Erecting of fencing in the Overstrand Area	Overstrand	2012.11.30	Mr Spike Overberg	4	As-and-When		-	-	-	-
2	SC1250/2012	Supply & Erecting of fencing in the Overstrand Area	Overstrand	2012.11.30	Sharon Rose Trading	None	As-and-When		-	-	-	-
2	SC1250/2012	Supply & Erecting of fencing in the Overstrand Area	Overstrand	2012.11.30	Gateway Metal Works	3	As-and-When		-	-	-	-
2	SC1250/2012	Supply & Erecting of fencing in the Overstrand Area	Overstrand	2012.11.30	CAF Contractor	None	As-and-When		-	-	-	-
2	SC1250/2012	Supply & Erecting of fencing in the Overstrand Area	Overstrand	2012.11.30	Tee Gee Building Supplies	1	As-and-When		-	-	-	-
3	SC1264/2012	Training: Customer Care	Overstrand	2012.11.15	BDCE (Pty) Ltd	None	2013.06.30	Maximum of 80 learners @ R1300 each	104,000.00	-	14,560.00	118,560.00
4	SC1267/2012	Upgrading of streets and sidewalks in the Overstrand Municipal Area	Overstrand	2012.11.09	Alan Bailey Civil Engineering and Construction CC	None	23 Weeks		2,141,103.00	-	299,754.42	2,440,857.42

TENDERS & FORMAL WRITTEN QUOTATIONS- NOVEMBER 2012												
#	Tender #	Description	Area	Date Awarded	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
5	SC1268/2012	Maintenance of mechanical and electrical equipment at the material recovery facilities at Hermanus and Gansbaai.	Overstrand	2012.10.25	Akura Man. Eng. Co. (PTY) LTD	None	12 Months	Various	171,600.00	-	24,024.00	195,624.00
6	SC1276/2012	Construction of a 500 kl reservoir in Rooi Els	Kleinmond	2012.11.30	FCS Civils CC	None	20 Weeks		-	3,560,209.73	498,429.36	4,058,639.09
7	SC1297/2012	Supply and deliver of gravel and pothole repair premix for maintenance of roads Overstrand Municipality	Overstrand	2012.11.21	Various Suppliers				175,438.60	-	24,561.40	200,000.00
7	SC1297/2012	Cold Asphalt		2012.11.21	Condoprops 1017 CC t/a Asphalt King	4	2012.12.31	R 65 per 30kg bag	-	-	-	-
7	SC1297/2012	Gravel for Road Building		2012.11.21	IB Construction	3	2012.12.31	G5 Base Course- R 140/m ³ G4 Base Course- R 190/m ³ G4 Base Course- Gansbaai- R 370/m ³	-	-	-	-
									2,992,141.60	6,564,348.64	1,321,208.37	10,877,698.61



Supply Chain Management Policy

Deviations from the Policy, Approved in terms of Clause 36(1)(a) for the month- November 2012

#	Deviation #	Date approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	VAT @ 14%	Value of the Deviation
1	SCD2568	2012.11.09	Clause 36(1)(a)(ii)	The Servicing and repair of Caterpillar equipment (CAM16700 & CEM19317) by the sole authorised agent for Southern Africa	Manager: Corporate Projects: JJ Arendse	Barloworld Equipment	R 24,833.74	R 3,476.72	R 28,310.46
2	SCD2570	2012.11.16		The identification and repair of fault (strip-and-quote) of an Ursus 4512 tractor via a strip-and-quote process, by the authorized agent of Ursus tractors in South Africa	Manager: Corporate Projects: JJ Arendse	Ursus S.A. (Pty) Ltd	R 1,791.73	R 250.84	R 2,042.57
3	SCD2571	2012.11.12		The identification and repair of faults with the compactor truck (CEM6932) by the accredited agent within the greater cape area (Northern, Western & Eastern) via a strip-and-quote process.	Manager: Corporate Projects: JJ Arendse	Transtech	R 66,177.63	R 9,264.87	R 75,442.50
4	SCD2573	2012.11.16		Procurement of credits for a postage franking machine for Kleinmond Administration from the sole service provider for this specific equipment, for the period ending 30 June 2013 and not exceeding a total cost of R58 320.00, exclusive of VAT.	Senior Manager: Kleinmond: C Jonkheid	Earlyworx 282 (Pty) Ltd	R 58,320.00	R 8,164.80	R 66,484.80
5	SCD2574	2012.11.22		The repair and service of Bauer Air Compressors by the sole authorised South African agent.	Divisional Commander: Gansbaai & Stanford: B Lobb	High Pressure Systems	R 5,513.90	R 771.95	R 6,285.85
6	SCD2577	2012.11.26		The supply and delivery of SPI-Yel Quick Seals, from the sole authorised suppliers of NIC products for the African region.	Senior Manager: Chief Electro Technical Services: K du Plessis	Power Measurement & Distribution CC	R 19,250.00	R 2,695.00	R 21,945.00
7	SCD2578	2012.11.28		Procurement and installation of 100w Heaters for the Hermanus Industrial Switching Station by the sole manufacturer of the product which adheres to required specifications	Senior Manager: Chief Electro Technical Services: K du Plessis	ABB SA (Pty) Ltd	R 38,814.76	R 5,434.07	R 44,248.83
8	SCD2549	2012.11.16	Clause 36(1)(a)(v)	The reimbursement of Mediclinic for the repair of a sewerage pipeline which was identified afterwards to have been the responsibility of Overstrand Municipality.	Principal Technician, Nel D	Mediclinic	R 3,333.34	R 466.67	R 3,800.01

Deviations from the Policy, Approved in terms of Clause 36(1)(a) for the month- November 2012									
#	Deviation #	Date approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	VAT @ 14%	Value of the Deviation
9	SCD2218A/201	2012.11.19	Clause 36(1)(a)(v)	The amendment of the final contract value of SCD2218/2012: Acquisition of Microsoft Software Licenses, which was initially incorrectly quoted due to human error.	Acting Manager: IT Communication & Technology, Van Staden JJ	First Technology (Pty) Ltd	R 211,312.79	R 29,583.79	R 240,896.58
10	SCD2569	2012.11.02		The identification and repair of fault with the "Cherry Picker" of truck CEM15338, which need to have its hydraulic cylinder and main arm replaced.	Manager: Corporate Projects: JJ Arendse	Hyco Hydraulics & Pneumatics CC	R 5,130.00	R 718.20	R 5,848.20
11	SCD2575	2012.11.22		The identification and repair of fault with multiple Motorola handheld radios (i.e. broken antenna and alignment of internals), via a strip-and-quote process.	Acting Manager: IT Communication & Technology, Van Staden JJ	Benliekor Communications	R 2,149.00	R 300.86	R 2,449.86
12	SCD2576	2012.11.21		The maintenance of My City flow metering system in Gansbaai by the manufacturer and implementer of the system for the Overstrand Municipality.	Superintendent: Water & Sanitation: Franken H	Flotron Instrumentation Services (Pty) Ltd	R 14,750.00	R 2,065.00	R 16,815.00
							451,376.89	63,192.76	514,569.65

	Operational	Capital	VAT @ 14%	Total Value of Awards
Bid Awards (7)	2,992,141.60	6,564,348.64	1,321,208.37	10,877,698.61
Deviations (12)	451,376.89	0.00	63,192.76	514,569.65
TOTAL	3,443,518.49	6,564,348.64	1,384,401.13	11,392,268.26