



SUPPLY CHAIN MANAGEMENT POLICY- Paragraph 5(4)

**BID AWARDS TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY-
TENDERS & FORMAL WRITTEN QUOTATIONS- NOVEMBER 2011**

#	Tender #	Adjudication	Description	Area	Awarded to	Contract End Date	Unit Price	Unit Price	Amount Operational (R)	Amount Capital (R)	VAT @ 14% (R)	Total Amount (Including VAT) (R)
1	SC1077/2011	2011.11.25	Upgrading of Stormwater systems	Overstrand	Peter Starke Civils cc	25 weeks			3,650,000.00		511,000.00	4,161,000.00
2	SC1084/2011	2011.11.04	Preekstoel Bio-Filtration Plant-Mechanical & Electrical Works	Hermanus	PCI Africa (Pty) Ltd	69 weeks				14,235,992.50	1,993,038.95	16,229,031.45
3	SC1086/2011	2011.11.03	Supply & Delivery of Multi-Functional Office Machines	Overstrand			Lease	Maintenance	2,600,699.44		364,097.92	2,964,797.36
			Item 1		Page Automation (Pty) Ltd	30-Jun-14	2,731.45	0.049 / 0.35	253,934.95			
			Item 2		Nashua Breede Vallei	30-Jun-14	6,177.10	0.0330	498,390.10			
			Item 3		Sharp Electronics	30-Jun-14	1,548.20	0.0325	491,846.00			
			Item 4		Sharp Electronics	30-Jun-14	621.29	0.0475	781,654.77			
			Item 5		Sharp Electronics	30-Jun-14	766.87	0.0475	307,983.76			
			Item 6		Nashua Breede Vallei	30-Jun-14	3,106.28	2.05/metre	202,121.86			
Item 7		CBC Winelands	30-Jun-14	2,024.00		64,768.00						
4	SC1106/2011	2011.11.04	Supply & Delivery of Diesel: Onrus Caravan Park	Hermanus	Easy Mix	30-Jun-14	8.74 excl VAT		875,530.00		122,574.20	998,104.20
5	SC1109/2011	2011.11.25	Provision of Cleaning Services: Kleinmond	Kleinmond					2,682,940.26		-	2,682,940.26
			Overhills Informal Settlements		Mxolisi Dawethi Cleaning Services	30-Jun-14	R 6 600 / week		954,011.52			
			Poppedorp, Extension 6, Proteadorp, New Low Cost Housing Extension Area		Sunshine Services CC	30-Jun-14	R 11 961 / week		1,728,928.74			
6	SC1116/2011	2011.11.11	LV Electrical Network Upgrade Hermanus and Sandbaai	Hermanus	Adenco Construction (Pty) Ltd	29 weeks				3,125,648.78	437,590.83	3,563,239.61
7	SC1117/2011	2011.11.04	MV & LV Networking Upgrade	Kleinmond	Adenco Construction (Pty) Ltd	30-Jun-12				5,132,913.00	718,607.82	5,851,520.82
8	SC1119/2011	2011.11.18	Supply and delivery of Water-and Sewerage Purification Chemicals	Overstrand		30-Jun-14			12,796,377.93		1,791,492.91	14,587,870.84
					Metsi-Chem Ikapa	30-Jun-14			1,781,782.89			
					Protea Chemicals Cape	30-Jun-14			4,603,390.00			
					Ikusasa Chemicals (Pty) Ltd	30-Jun-14			5,868,618.42			
					White Earth	30-Jun-14			537,000.00			
	SUD Chemie	30-Jun-14			5,586.62							
9	SC1121/2011	2011.11.18	Overstrand Water Pipe Replacement	Overstrand	Insitu-Pipelines (Pty) Ltd	1 year construction period				20,850,000.00	2,919,000.00	23,769,000.00
10	SC1129/2011	2011.11.18	Sale of Erf 2834 Sandbaai	Hermanus	Century Property Developments (Pty) Ltd	N/a				40,000,000.00	5,600,000.00	45,600,000.00
11	SC1133/2011	2011.11.03	Assessment of the Processing of Fines	Overstrand	Kannemeyer & Associates t/a Ultimate Credit Solutions	8 weeks			78,070.18		10,929.82	89,000.00
									22,683,617.81	83,344,554.28	14,468,332.46	120,496,504.54

Supply Chain Management Policy										
Deviations from the Policy, Approved in terms of Paragraph 36(1)(a) for the Month- November 2011										
#	Deviation	Approved	Deviations	Description	Awarded to	Responsible Official	Amount Capital	Amount Operational	VAT @ 14%	Value of the Deviation
1	2012/2280	2011.10.20	SCM Reg 36(1)(a)(v)	Calibration of vehicle testing equipment without obtaining three quotations, as only two prospective bidders could be identified which met the municipality's technical requirements	Workshop Electronics CC	Fraser R		R 7,089.47	R 992.53	R 8,082.00
2	2012/2294	2011.11.01	SCM Reg 36(1)(a)(v)	The Identification and Repair of fault with Rescue boats no. 0 and 2 (Problems identified with the water pump and leaks in the hull) through a strip-and-quote process	Wildcat Marine	Arendse K		R 2,785.09	R 389.91	R 3,175.00
3	2012/2295	2011.11.03	SCM Reg 36(1)(a)(ii)	Provision of a Training Workshop on T.A.S.K Job Evaluation, which is only offered by Deloitte as they are the owners of the T.A.S.K job evaluation system and the only service provider that may provide training of the said system	Deloitte Consulting (Pty) Ltd	van Rooyen A		R 5,000.00	R 700.00	R 5,700.00
4	2012/2297	2011.11.01	SCM Reg 36(1)(a)(v)	Payment of Icasa license fees for two-way radios, to the service provider the equipment is leased from	Benliekor Communications CC	Muller E		R 1,275.00	R 178.50	R 1,453.50
5	2012/2299	2011.11.03	SCM Reg 36(1)(a)(ii)	Repair, calibration and data monitoring of water flow meters at the water reservoir, by the sole manufacturer and supplier of the specific meters (items 1 – 2).	Flotron Instrumentation	Nel R D		R 61,703.00	R 8,638.42	R 70,341.42
6	2012/2300	2011.11.03	SCM Reg 36(1)(a)(v)	Service of tractor CEM10843 by the authorised service provider under the warranty	Argo Landini	Arendse K		R 3,208.69	R 449.22	R 3,657.91
7	2012/2301	2011.11.04	SCM Reg 36(1)(a)(v)	Professional Services for the rezoning & sub-division of the Sandbaai commonage	Plan Active	Kuchar R		R 438,596.49	R 61,403.51	R 500,000.00
8	2012/2302	2011.11.04	SCM Reg 36(1)(a)(v)	Procurement of Professional Services for the cadastral survey and the connected services for the ERF 2837 Sandbaai	Spronk And Associates	Kuchar R		R 12,942.54	R 1,811.95	R 14,754.49
9	2012/2304	2011.11.04	SCM Reg 36(1)(a)(v)	Setting up of a user profile on Nashua Printer, by the authorised supplier	Nashua Breede Valley	Muller E		R 600.00	R 84.00	R 684.00

10	2012/2305	2011.11.07	SCM Reg 36(1)(a)(v)	Appointment of a contractor for the operation and maintenance of the Pearly Beach and De Kelders membrane Treatment Plants	Quality Filtration Systems	Blignaut H		R 89,833.33	R 12,576.67	R 102,410.00
11	2012/2307	2011.11.10	SCM Reg 36(1)(a)(v)	Supply and delivery of Liquid Alumimium Sulphate for the use of water and sewerage purification, until the award of tender SC1119/2011	Kemanzi (Pty) Ltd	Nel D R		R 46,469.42	R 6,505.72	R 52,975.14
12	2012/2308	2011.11.10	SCM Reg 36(1)(a)(v)	Setting up of a user profile on Xerox 7335 Printer by the authorised supplier, with whom the contract of rental is signed	Cape Office Machines (Pty) Ltd	Muller E		R 1,100.00	R 154.00	R 1,254.00
13	2012/2309	2011.11.10	SCM Reg 36(1)(a)(v)	The stress testing of vehicle CEM10670's Cylinder Head to identify any possible damage that could have occurred due to overheating. It was subsequently found, through a strip-and-quote process, that certain parts required polishing.	Worcester Enjinsentrum	Arendse K		R 2,800.00	R 392.00	R 3,192.00
14	2012/2310	2011.11.13	SCM Reg 36(1)(a)(v)	The conceptualising and compiling of a brochure as a guide book, including graphic design, to be used by the ward committees.	MC Botha	Williams R		R 5,684.21	R 795.79	R 6,480.00
15	2012/2311	2011.11.17	SCM Reg 36(1)(a)(v)	REPAIR OF Scooter CEM27871, which was identified as having a faulty light and Master Cylinder, by the only authorised agent within the Overstrand Area	Hermanus Mower Centre	Arendse K		R 598.25	R 83.75	R 682.00
16	2012/2312	2011.11.17	SCM Reg 36(1)(a)(v)	Identification and repair of fault with TWO-WAY Radios at the Kleinmond Fire Station, Through a strip-and-quote process.	Benliekor Communications CC	Muller E		R 1,600.00	R 224.00	R 1,824.00
17	2012/2313	2011.11.17	SCM Reg 36(1)(a)(v)	Renewal of the annual licence fee of 20 leased Two-Way Radios, as per the rental agreement.	Benliekor Communications CC	Muller E		R 1,700.00	R 238.00	R 1,938.00
18	2012/2314	2011.11.22	SCM Reg 36(1)(a)(v)	Servicing and repair of faults with TWO-WAY Radios (Motorola CP040, CM360 AND HYT TC370).	Benliekor Communications CC	Muller E		R 4,752.00	R 665.28	R 5,417.28
19	2012/2315	2011.11.22	SCM Reg 36(1)(a)(v)	Servicing and repair of faults with office machines (HP COLOR 2605dn and Dell MFP 1815dn) through a strip-and-quote process.	Compusup.Com	Muller E		R 1,940.00	R 271.60	R 2,211.60

20	2012/2317	2011.11.23	SCM Reg 36(1)(a)(i) & (v)	Supply and delivery of an all terrain 4 x 4 first response vehicle for Fire and Rescue, without following the formal tender process due to the urgency of the matter	Hermanus Toyota	Michaels N	R 377,457.14	R -	R 52,844.00	R 430,301.14
21	2012/2318	2011.11.28	SCM Reg 36(1)(a)(v)	Design and Printing of the monthly Overstrand bulletin by the Service provider who assisted in its development, and who understands the municipality's Corporate Image	Colourpix Graphic Designs	Krige F		R 1,950.00	R 273.00	R 2,223.00
22	2012/2321	2011.11.30	SCM Reg 36(1)(a)(v)	Service of Vehicle CEM 8154 (JCB Loader-Pump-Lifter) by the authorised agent, without obtaining three quotations, as the vehicle is still under warranty	Kemach Cape	Arendse JJ		R 1,221.90	R 171.07	R 1,392.97
23	2012/2322	2011.11.30	SCM Reg 36(1)(a)(v)	Repair of leaks identified on the Hydraulic Cylinder of the vehicle CEM 11377 (Refuse Truck) through a strip-and-quote process	Hyco Hydraulics & Pneumatics	Arendse JJ		R 1,276.80	R -	R 1,276.80

R 377,457.14	R 694,126.18	R 149,842.92	R 1,221,426.24
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