

• IMVELISO EYONGEZLELWEYO, ISIQABU KUBANTU ABANGAMAPHLWEMPU

UHLAHLA LWABIWO-MALIBELINOBULUNGISA NGAPHANDLE KOMCELI MNGENI

Inkqubo yohlahlo lwabiwo-mali kaMasipala wase-Overstrand ka 2010/11 ifikelela eku-pheleni ngengcamango zika wonke-wonke kunye namagqaantshinsthi abathabathi nxaxheba kuyilo lohlahlo lwabiwo mali kunye neNkunzi yohlahlo lwabiwo-mali, Uyilo Lophuhliso Oludibeneyo kunye noYilo Lophuhliso Lwenkonzo Zamanzi ezakundululwa-ixoxwe kwintlanganisano yeBhunga leDolophu ngoLwesithathu, 26 Meyi 2010.

Malunga namaxwebhu asayilwayo, Inkqubo yohlahlo lwabiwo-mali izakunyuka ngepesenti ezingama 23 ukuya kuma R707 ezigidi. Olulungezelelo lucetywayo kwirhafu kwimizi yokuhlala zipesenti ezisi 8 kwaye kwimizi yamashishini li 10 lepesenti. Ngaphezu koko, amanzi kunye namaxabiso okuthuthwa kwenkunkuma izakunyuka ngepesenti ezisi 8; kucetywa isakhiwo esitsha samanzi amdaka, esiquka irhafu esisigxina nge-nyanga sama R70,00 kwakunye nentlawulo yokusebenzisa esekelwe kwipesenti zokuse-tyenziswa kwamanzi, kwakunye nokunyuka embaneni kuzakuba phakathi kwepesenti ezingama 22 kunye nama 24 epesenti.

Inkunzi yoHlahlo lwabiwo-mali izakukhula ngepesenti ezisi 8 kwiminyaka elungisiweyo ka 2009/10 ukuya kuma R145 ezigidi. Umasipala uceba ukuthatha imali mboleko ye R100 lezigidi kwiminyaka emithathu ukutya-ila emanzini kunye namaziko akhoyo amanzi

amdaka, kunye nentlawulo ekrwelwe umgca ngaphantsi ye R15 izakubizwa kwi-akhawunti ukuhlawula oko.

Amanyathelo athatyathweyo kuyilo lohlahlo lwabiwo-mali ingathi luqinisekile, kodwa i-Bulletin kufuneka ukuba mayiye kushicilelo phambi kokufakwa kwamagqabanshinsthi ngoLwesihlanu, 30 April. Nangona, ukuba iingxoxo zika wonke-wonke ebezisenziwa kwisitishi sikanomathotholo, i-Whalecoast FM, ngomhla 1 April 2010 izakusebenza nje- ngomlinganisano, uhlahlo lwabiwo-mali olucetywayo ingathi luyahambelana nempumezo ka wonke-wonke.

Ngelixa bekumiselwa amaxwebhu ohlahlo lwabiwo-mali kunye nentlanganisano yo-Mbutho Ocebisa Umasipala wase-Overstrand ngomhla we-9 April, Usodolophu Wombutho Olawulayo Theo Beylvedt ucacise iimeko ezinzima uhlahlo lwabiwo-mali oluhlanganiswe phantsi kwazo. Eziqupheleka-yo, umceli-mngeni wokunyuka kokubiza kombane okuphunyezwe ilizwe lonke kwakunye namaxabiso amafutha enqwelo asoloko esenyuka abizwe njengemiqobo emikhulu amakumelwane nayo.

Imveliso eyongezelelweyo yindlela ebaluleke kakhulu yokumelana needleko ezinyu-kayo, kwaye uMasipala wase-Overstrand ukwazile ukulawula icandelo lemivuzo yenyanga kunye neeveki yohlahlo lwabiwo-mali

UDIDI LWENDLEKO	2009/10 UHLAHLA LWABIWOMALI LWANGOKU R'000	2009/10 UOIKELELO R'000	% UKUNYUKA (UKUNCIPHA)	% XA KUTHELEKISWA KWINDLEKO ZIZONKE
Imivuzo kunye nemivuzo	159 417	189 711	19%	26,8%
Inkcitho ngokubansi	318 812	394 296	23,6%	55,8%
Ukulungisa kunye Nokugcina	51 663	61 340	18,7%	8,7%
Inkuzi yendleko	125 231	148 684	18,7%	21%
	655 122 (80 502)	794 030 (86 942)	8%	
Kutsalwe: Amaxabiso				
IYONKE INKCITHO YO- UHLAHLA LWABIWO-MALI	574 621	707 088	23%	

UKUNYUKA NGO 2010/11 KUHLAHLA LWABIWO-MALI XA LUTHELEKISWA NOLUKA 2009/10 UHLAHLA LWABIWO-MALI OLULUNGELELANISIWEYO

ukuma nje kwi pesenti ezingama 27, esezantsi kakhulu kwisihlo selizwe jikelele sepesenti ezingama 38. Kuzakwenziwa iinzame zokunquma umgangatho wentlawulo yomsebenzi owongezelelweyo.

Kuzakunikwa ingqwalasela eyodwa malunga nentlungu yabantu abahluphekayo. Umyinge wokuphunyezwa ngoMnikelo wamaHlwempu ngoku uphindwe kane kumvuzo womhlalaphantsi wentlalakahle, kwaye yonke imizi enezindlu exabisa i-R50 000 kunye nangaphantsi izakukhululwa kwingxeko ezingumgangatho kwaye bazakuhlulwa ukusetyenziswa kuphela. Iindleko zoku ziza kuhlululwa ngengxowa mali yomnikelo

wolabelwano olulungileyo ephuma kuRhulu-mente kaZwelonke kwaye hayi iipokotho zabahlawuli berhafu.

Okunye okumiselweyo izakuba kukuphindwa kujongwe Uyilo Lophuhliso Oludibeneyo, njengoko kuyimfuneko ngoko Mthetho we-Nkqubo zikaMasipala. Amaxwebhu alonyaka ngawona the most comprehensive ever njengoko equka Icebo Lokulawula Iinkonzo Zamanzi kunye and the Spatial Development Framework. Uyilo Lophuhliso Oludibeneyo lusebenza njengenqununu yenkqubo yesixhobo sokuyila sikamasipala, ixela abathabathi sigqibo kunye nolawulo lokuyila.

KUPHINDWE KWALUNGISWA ULUHLU LWERHAFU LOTHUNGELWANO LWEMIJELO PHANTSI KOMHLABA

Inkqubo entsha yerhafu izisa uthungelwano lwemijelo phantsi komhlaba oluvela emanzini, iinzame zika Masipala wase-Overstrand ukuzisa amaxabiso alungileyo kanye kubahlali.

Kwimizamo yawo ngokwenza iinkonzo ezifikelekayo, umasipala wase-Overstrand ulujonga rhoqo uluhlu lwemisebenzi engundoqo kunye nemigangatho yoluhlu loziso nkonzo olulindelwe ngumzi. Apho kuyimfuneko, nikezela ngophando olungaphezulu ngezinye iimeko zoziso nkonzo.

Isakhiwo esitsha samaxabiso eenkonzo zothungelwano lwemijelo phantsi komhlaba oluvela emanzini luquka urhafiso olusisigxina olungama R70,00 ngenyanga kunye necandelo lokusebenzisa oluzakuchazwa ngokusetyenziswa kwamanzi.

Ngokutsho kuka Mnu Mr Hanré Blignaut, Usekela Mongameli: Ezamanzi kunye Nezo-thutho, oku asibobulungisa nje kuphela xa kuthethwa ngoziso nkonzo kodwa kunikeza ukusebenza kakuhle kwemigaqo emitsha malunga noMthetho weNkonzo Zamanzi omtsha onikeza ngerhafu yokucocwa kwamanzi. Malunga noMthetho weNkonzo Zamanzi ebonelela ngobuninzi ngamaxabiso ococeko lwamanzi. Ngaphezu koko, abahlali bazakukhuthazwa ukuba basebenzise amanzi ngononophelo.

Oku kurhafisa kususigxina kubhekiselwe kwindleko ezisisigxina kwicandelo elihambisa-

na nenkonzo, oku yimivuzo kunye nenkunzi. Oku kuzakwenziwa kwi akhawunti zomntu wonke, ngaphandle kwimizi yexabiso eliphantsi kunye nemizi enamatanki esibolelo, apho khona urhafisa ngama R47,37 ngenyanga kuzakuhlululwa.

Elixabiso libala ngesininzi lixabiso R7,50 per kilolitre, ezakubalwa ngama 70 pesenti zokusetyenziswa kwimizi ukuya kubukhulu obungange 35 kilolitha kunye nabanye abasebenzi ngama 90 epesenti ngokusebenzisa kwabo. Eli xabiso liquka iindleko ezahlukeneyo zeenkonzo, ezifana nokucocwa kothungelwano lwemijelo phantsi komhlaba kunye neendleko zothutho.

Abo kwilixa elidlulileyo bebexhomekeke kwiinkonzo zamatanki ngokususwa kwamanzi amdaka abazukuphinda babhataliswe bucala ngezinkonzo; ukuba ezinkonzo zenziwa phakathi kwamaxesha aqhelekileyo omsebenzi. Abasebenzisi abangadityanisiwanga kwinqubo kamasipala embonakalo enjengomanatha, bazakunyanzeleka bahlawule ngezinkonzo.

Ngokomyinge, irhafu yamanzi izakunyuka nge 8 pesenti. Nangona, izigaba ezibini zerhafu iphunyeziwe ukuba kunokwaziwa ngezithintelo zamanzi. Isigaba 1 sibonelela ngolonyuko kwindleko olungange 30 pesenti kwaye isigaba 2 ngama 60 pesenti.

INQUBO EBANZI YOKUGQIBEZELA UHLAHLA LWABIWO-MALI

Akungomsebenzi ulula ukuhlangelela uhlahlo lwabiwo mali luka masipala. Ngokwenene, yinqubo ebanzi, equka ubuchule kunye nese-shoni zoyilo loshishino kwaye zifuna uthabatho nxaxheba olupheleleyo kuwonke-wonke kunye nabanye abathabathi nxaxheba.

Le nqubo ibisekelezwe kwiinkcukacha ezicwangcisiweyo yaphunyezwa Libhunga ledolophu ngo Agasti 2009 kwaye yabonisa zonke iziganeko ezibalulekileyo ezininzi ezingundoqo ekufuneka ziphunyezwe.

Le nqubo iqale ngengcamango zobuchule zamalungelo okuqala kwintlanganiso yokusebenzela imfundo ibihanjelwe ngoceba kunye noomenijala. Oku kuphelela kwinkcazelo yentetho eyothulwe nguSodolophu Wombutho Ophetheyo, Mnu Theo Beyleveldt, kwintlanganiso yekomiti kaSodolophu ngo-

mhla wo 1 Septemba 2009.

Uyilo loshishino luyekelwe ezandleni zamasebe ohlukeneyo, ebesaziswa ngemicimbi yobuchule ngoqhakamshelwano rhoqo kwaye ekhokelwa ngamagalelo aphuma kwikomiti zewadi, ezichonge imisebenzi emitsha okanye ezicebise utshintsho kwinqubo ezikhoyo kuYilo Lophuhliso Oludibeneyo.

Amalungelo okuqala achazwe kwintlanganiso zombutho kaSodolophu wokuCamanga ngelixa lonke lohlalo lwabiwo mali. Bekubanjwe iseshoni nabo bonke oomongameli kunye noomenijala ngo Disemba kunye no Matshi 2010.

Inyathelo lokugqibela phambi kokuba kumiselwe uyilo lohlalo lwabiwo mali kwintlanganiso yeBhunga ledolophu ngomhla wama 31 Matshi 2010 ibikuku camanga uluhlu

lwamaxabiso kunye notshintsho, iinqubo ezalazalane nohlalo lwabiwo mali, ubuchule bomvuzo kunye nokugqibezela umsebenzi wohlahlo lwabiwo mali kunye nenkunzi yemisebenzi yohlalo lwabiwo mali.

Ngaphandle kwegalelo likawonke-wonke, ukucamanga kunye namagosa ephondo e-Sebe likaRhulumente waseKhaya izakubanjwa ekupheleni kwale nyannga, kwaye ezi zise ngaluchaphazela uhlahlo lwabiwo mali lokugqibela.

Okunye okubalulekileyo kulengqubo kukulungelelana kohlahlo lwabiwo mali kunye noYilo Lophuhliso Oludibeneyo ukuqinisekisa ukugcinwa koziso nkonzo kunye financial viability kamasipala. Emva kokuphunyezwa, Uziso Nkonzo kunye noYilo Lokufezekisa Uhlahlo lwabiwo mali (SDBIP) kuzakuhlal-

ganiswa kwenziwe kube lula ubuchule bohlalo lwabiwo mali kunye noYilo Lophuhliso Oludibeneyo.

Isebe lezimali lesizwe lincedisile inqubo ngokunikeza iinkcukacha ngamalungelo okuqala esizwe, iingongoma kwinxenga phambili yokunyuka kwamaxabiso nemivuzo okubangwa kukwenyuka kwemali, umkhethe wengxowa mali kunye neemeko zolawulo, utshintsho oluxhomekeke koomasipala, kuhlahlo lwabiwo mali luka masipala kunye nemimiselo yengxelo kunye neminye imigaqo.

Ukumila okutsha kohlahlo lwabiwo mali luka masipala, uhlahlo lwabiwo mali olulungelelanisiweyo kunye neengxelo zonyaka ezifunisa substantial utshintsho kwiinqubo, kondlalwa imigaqo-nkqubo kunye nobunjani.

IVELAPHI IMALI?

Ingeniso yohlalo lwabiwo mali iyonke yonyaka ka 2010/11 ixabiswa R623 117 990, emele 18,92 epesenti zokunyuka kulungiselelo luka 2009/10 lwengeniso yohlalo lwabiwo mali lwe R524 149 449.

Njengoko kuboniswe kwigrafu kwenye indawo, ingeniso yamaso amakhulu ase-Overstrand yi: **Ukuxabisa komhlaba; Intlawulo yombane; Intlawulo yamanzi; Intlawulo yezoceko; Intlawulo yokuthuthwa kwenkunkuma; Intlawulo yezinye iinkonzo; Iminikelo kaRhulumente; kunye Inzala.**

Malunga nokuxabisa komhlaba, kuza-kufezekiswa ukhululo kunye nezaphulelo ezimbalwa:

- Amakhulu angama R15 000 lelokuqala ukunikwa kuxabiso olufakwe kwizindlu luyakhululwa kwintlawulo malunga noMthetho kaMasipala Wamaxabiso Ezindlu.
- Ama R35 000 alandelayo okuxabisa kamasipala anikwe kumhlaba ayakhululwa kumaxabiso malunga nenkqubo yamaxabiso yase-Overstrand.
- Isaphulelo semali esongezelelweyo sama 20 epesenti sizakufezekiswa kumaxabiso ezirhafisa ngezindlu zokuhlala apho khona kukho iziqinisekiso zokugqitywa zikhuthusiwe.
- Izaphulelo zethutyana zabantu abamkelwa indodla, izindlu zabakhenkethi, B&B kunye neziza zolimo, kunye nezokuhlala kunye nophuhliso lwezamashishini kwi-mimamndla engaphandle edolophini, nayo izakufezekiswa.

Ngokunyuka kwexabiso lombane ngaphaya kolawulo lukamasipala kunye noma-sipala engenakho ukufunxa olulonyuko, kuphunyezwe nje kuphela ukunyuka ngqo kwamaxabiso kumsebenzisi.

Ukumelana nobonelelo lwamanzi atyekayo luyalubangumceli mngeni okhulayo rhoqo. Le mphahla yorhwebo inqabileyo kufuneka ilawulwe ngokuba nentembeko nempumelelo, ngelixa ukunyuka kwamaxabiso amachiza kunye nombane wokunyanga amanzi zifuna eyazo irhafu. Inqubo yebloko yokusetyenziswa kwamanzi yakhelwe ukubonelela ngamanzi ngexabiso eliphantsi ukuya kuma 30kl umzi ngamnye ngenyanga. Uluhlu lwamaxabiso okohlwaya abekelwe ukunciphisa ukusetyenziswa kakhulu kwamanzi.

Ukulinganiswa kwamaxabiso amanzi amdaka kuzo zonke izindlu kwimimamndla yasedolophini ezakufakwa kwiminyaka emibini, kunye nentlawulo yokusebenzisa kakhulu izakufakwa.

Amanye amaxabiso aquka ingeniso e-

phuma kumrhumo weplani zokwakha kunye nokubhaliswa kweenqwelo.

Ukusuka kuRhulumente we-Sizwe umasipala ufumene ama R52 zigidi ngendlela ye Sabelo Sobulungisa, Umnikelo Wolawulo Lwezimali, Umnikelo Wokuphucula Inqubo kaMasipala, Umnikelo wamaZiko akhoyo kaMasipala, Umnikelo Odibeneyo Wokufakela umbane kwiSizwe kunye noMnikelo Wophuhliso Lobumelwane.

Ukusuka kwiPhondo IntshonaKoloni kwenziwe izibonelelo zama R32 ezigidi ngolwakhiwo lwezindlu, iinkonzo zamathala eencwadi, abasebenzi bophuhliso lomzi, inxaso yezendlela kunye nebhawo lemali idolophu Ecocekileyo.

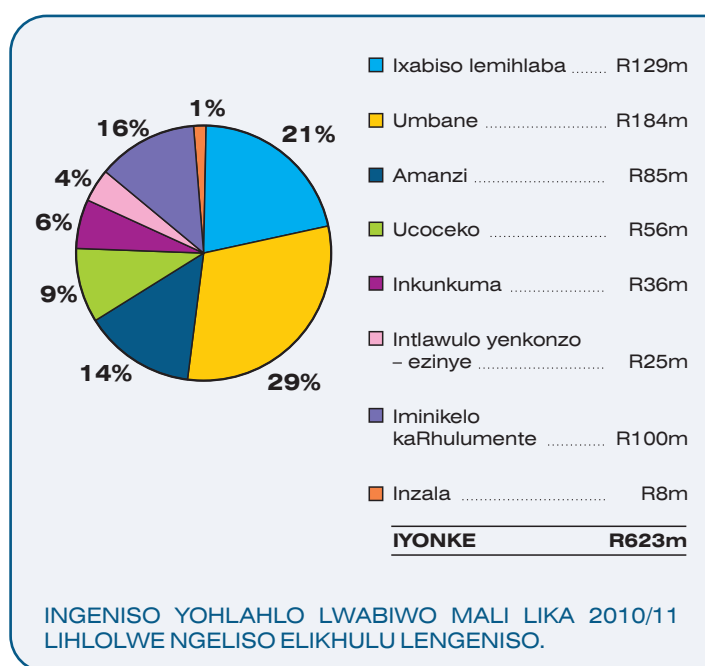
Ezinye iinxaso ziphuma ku CSIR ngobuchule bezindlu obuzakusetyenziswa kuMsebenzi Wezindlu wase-Kleinmond, Ibhanki u-ABSA nge Ndawo Yezemidlalo eneencukacha ezininzi yase-Gansbaai kunye noMasipala Wommandla wase-Overberg ngombhalo we-Whale Coast Route. Kufunyenwe amagalelo kwi Cape Town Routes Unlimited, WWF/ Table Mountain Fund kunye no-Umsombomvu Fund.

Inkcitho esetyenziswayo yohlalo lwabiwo mali luka 2010/11 efikelela ku R707 088 390, imele ukunyuka okungange pesenti ezingama 23 xa kuthelekiswa nohlalo lwabiwo mali lwangoku olulungisiweyo lwe R574 620 637. Ngo 2009/10, inkcitho esetyenzisiweyo yohlalo lwabiwo mali nayo inyuke ngama 22 epesenti.

Isishwankathelo soluhlalo lwabiwo mali lunikezwe kuluhlelo lungaphezulu.

IMIVUZO YENYANGA KUNYE NEMIVUZO YEVEKI:

Uhlalo lwabiwo mali lalonyaka lufikelela ku R189,7 pesenti, luqoka ama 26,8 epesenti zenkcitho yohlalo lwabiwo mali. Oku kuqoka intlawulo yooceba kodwa ngaphandle kwestafu esiqeshwe ngomsebenzi we arhente, ezifana ne Working for Water Project. Uncomo lwestafu luzakwandiswa kunyaka mali omtsha ngeendleko ze R9,3 yezigidi ukuphucula uziso nkonzo. Oku kuqoka ukudityaniswa kwestafu seziko ebelisaziwa ngokuba yi OLEDA sizakumiswa kwi stafu sika masipala ngomhla wo 1 Julayi 2010. Malunga nesivumelwano seminyaka emithathu semivuzo ebesixoxwa ilizwe jikelele, imivuzo izakwenyuka nge 8,1 yepesenti.



UHLAHLA LWABIWO MALI OLUSEBENZAYO LUYACACISWA

IINDLEKO JIKELELE KUNYE NOKUGCINWA:

Nangona indleko zenyukile kwizinto ezininzi phantsi kwezingongoma zithintelwe ukuba zingabi ngaphezu kokwenyuka kwamaxabiso nemivuzo okubangwa kukwenyuka kwemali jikelele, bekukho izicelo zokukhula kohlahlo lwabiwo mali oluphuma koomeninjala ukuphucula ukuziswa kwenkonzo. Okuphinde kwadityaniswa apha lulungelelaniso lwamaxabiso ka Eskom kunye neendleko zokunyuka kwamachiza okucoca amanzi kunye neendleko zamafutha enqwelo apha esenyuka. Amagalelo Ombindi Wokuphucula Ummandla, okwaziwa njenge Hermanus Public Protection, kunye ne Destination Marketing Organisation (R2,75 izigidi) yokusebenzisa i-ofisi yezokhenketho, imibhiyozo kunye nemisebenzi yokuthengisa izakufumaneka apha. Ukumiswa kwe OLEDA kuzakukhokelela eku-sindiseni ama R900 000, nangona umsebenzi wayo ukwenza lube lula uphuhliso loqoqosho luzakuhubeka.

Akukho sibonelelo senziweyo ngezihlo ezinokwenzeka. Uqoqosho oluchongwe phakathi kunyaka mali luzakufakwa kwizihlo ezinokwela kwaye kusetyenzwe ngalo ngelixa lolungiselelaniso kwinqubo yohlalo lwabiwo mali.

INXASO KWINGENISO EPHANTSI KUNYE NOBUHLWEMPU:

Igalelo lweSabelo Esilungileyo esifunyanwa kuRhulumente weSizwe, olunyuswe ukusuka kwi R14 izigidi ukuya kuma R20 izigidi, yenza ubonelelo lwengxowa mali kamasipala Yenqubo Yamahlwempu ngokupheleleyo. Le nkqubo izakwandiselwa ukuba iquke imizi apho ingeniso ilingana okanye ingaphantsi kunemiyinge ephindaphindwe kane kunendodla karhulumente yentlalakahle kwaye izakuquka imizi exabisa ukuya kuma R50 000 ehlalwa ngabaniniyo.

IMISEBENZI YESISEKO SENKONZO:

Imisebenzi ibichongwe kwinkunzi kunye nohlalo lwabiwo mali olusebenzayo ukuqhubeka nengqikelelo nenkuthazo yabasebenzi basekhaya, ngakumbi malunga nola-wulo lohlaliso lwamanzi, ukwakhiwa kwe-ndlela kunye nokucoca Ezi zizakuqaliswa kuwo wonke ummandla kamasipala. Imisebenzi eNkuthazo yabaSebenzi baseKhaya inegalelo kuphuhliso loqoqosho lwasekhaya kwaye iqinisekisa isahlulo sengeniso yomntu ofumana uncendo isetyenziswa ukukhona ityala lakhe likamasipala.

KUPHELISWA UMSEBENZI ONGEKAGQITYWA NANGOKU

Uhlalo lwabiwo mali luka 2010/11 lwemisebenzi eyinkunzi luphindaphindo lwenkqubo kaMasipala wase-Overstrand ebeyiqalise iminyaka emithathu edluleleyo ngenjongo zokuphelisa imisebenzi engekagqitywa malunga namaziko akhoyo amakhulu, ngusika oseza kuqhubeka kweliliza lizayo.

Ukususela ngo 2008/9, kusetyenziswe iimali ezinkulu ngokudala amaziko akhoyo amatsha kunye nokuphucula asele ekhona. Ngo 2010/11, kwenziwe isibonelelo sokongezelelwa kwe R146 kwezigid, kumele ukunyuka okungange 8 yepesenti kulungelelaniso lohlahlo lwabiwo mali luka 2009/10 lwe R135 yezigid.

Amaso kamasipala azakukhupha R120 izigid, njengoko enye i-R26 izigid ezingaphezulu zizakubela kwizibonelelo zikarhulumente eziqinisekisiweyo.

Zinjongo zikamasipala ukuthabatha imali mboleko engaqhelekanga yama R95 izigid kuleminyaka mithathu ilandelayo ngenjongo zokuphuhlisa amanzi kunye nembonakalo enjengomnatha yamanzi amdaka, ukulungiswa kwayo rhangela ngendlela yokufakisa ngamaziko akhoyo kwiakhawunti zikamasipala. Oku kurhafisa kuzakuba lixabiso elingange R15 ngenyanga kumnini akhawunti ngamnye.

Kule mali mboleko, engange R38 izigid izakuthathwa kulonyaka. Eshiyekileyo kwinkunzi yohlahlo lwabiwo mali ihlawulwe nge-

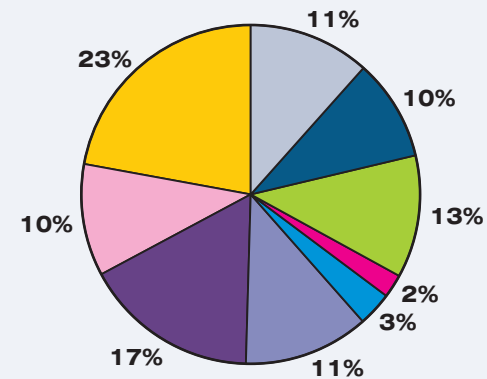
mali mboleko kamasipala engama R50 izigid, intshiyekela kwintengiso yemihlaba kulonyaka efikelela ku R15 izigid, intsalela ecingelwayo kuPhuhliso Lwezibuko lase-Kleinmond (R8,7 izigid) kunye nemali esandleni efikelela kwi R8,5 izigid.

Enye R6 izigid engaphezulu iyafumaneka ngomsebenzi ongqamene ngqo newadi ose-nokuba ngowenkunzi okanye owomsebenzi, ukuba uyahambelana noYilo Lophuhliso Olu-dibeneyo. Iwadi nganye izakufumana R600 000 ukuba yenze iingxaki zayo.

Uyilo olusekelwe kwi-Wadi luhlobo loyilo lokuthabatha inxaxheba olwenziwe ukuze kuphuculwe amanyathelo omzi kunye nokuvuselela imizi ukuba ithabathe inxaxheba ngezinto zayo. Ikwanceda umasipala ekuza-meni ekufezekiseni imbono yakhe yexesha elide yokuba lelona ziko libalaseleyo kwimizi yakhe.

Nge komiti zewadi phantsi kwesikhokelo sika ceba wewadi ezona mfundo zibalulekileyo zophuhliso kwiwadi nganye ziyachongwa, eziqaka amaziko okuhlamba ematotyombeni, izibane zasetsalatweni, izixhobo zepaki zokudlala, ukufaka itha ezitalatweni, ukufakwa kwezithobi santya, kunye nemisele yohlaselo lwamanzi, njalo njalo.

Thabatha inxaxheba kwikomiti yewadi yakho xa unembono yokuba kukho iimfuno ezingxamiseliweyo ekufuneka ziqwalaselwe ngumasipala.



ISISHWANKATHELO SIKA 2010/11 INKUNZI (IINKOZO/GFS UKUHFLELA)

Ezezimali & Nolawulo	18 754 588
Ukuyila & Nophuhliso	9 500 000
Ezemidlalo & Nokuhlaziyeka	636 778
Izindlu	10 828 500
Iindlela	15 050 000
Umbane	33 125 000
Amanzi	30 012 000
Amanzi Amdaka	20 060 000
Uhlasele Lwamanzi	5 906 587
Ulawulo Lwenkunkuma	2 000 000

TOTAL

145 873 452

I-PROJEKTHI EZI-10 EZIPHAMBILI

Ezona projekthi zinkulu kwiminyaka 2010/2011 zezizilandelayo:

Ukuphuculwa kwendawo ekucocwakuyo amanzi amdaka edolophu	R19,8 m
Ukuphuculwa kwamadama ekucocwa kuwo amanzi	R17,9 m
Indlela ebizwa i-relief road e-Hermanus	R11,7 m
Iprojekthi yezindlu e-Kleinmond	R10,8 m
Iprojekthi yoPhuhliso LwezoQoqosho (uphuhliso lwobumelwane)	R9,5 m
Uphuhliso lwedokisi e-Kleinmond (inkonzo ezizizambuku)	R8,7 m
Indawo yamashishini e-Hermanus	R4 m
Iprojekthi yezindlu e-Kleinmond (ukufakelwa kombane)	R3,6 m
Ufakelo kwembonakalo enjengomnatha yamanzi e-Hangklip	R3,5 m
Okujongene nenqwelo	R3,5 m

ISISHWANKATHELO SIKA 2010/11 INKUNZI NGE NKONZO KUNYE NENGXOWA-MALI

INKONZO	IBHUNGA	LUNGI-SELELWE	TOTAL
Inkcukacha & Nobugcisa			
Boqhakamshelwano	2 546 238	0	2 546 238
Iinkonzo Zemihlaba	9 150 000	0	9 150 000
Ezemidlalo & Nokuzihlaziya	0	636 778	636 778
Izindlu	3 000 000	7 828 500	10 828 500
Uphuhlisiolrhwebo			
Lwasekhaya	1 000 000	8 500 000	9 500 000
Iindlela	14 250 000	800 000	15 050 000
Electricity	29 486 000	3 639 000	33 125 000
Umbane	28 870 000	1 142 000	30 012 000
Amanzi Amcaka	20 060 000	0	20 060 000
Uhlasele Lwamanzi	2 500 000	3 406 587	5 906 587
Lawulo Lwenkunkuma	2 000 000	0	2 000 000
Iinqwelo	3 490 000	0	3 490 000
Izixhobo Ezincinci	3 518 850	49 500	3 568 350
IYONKE	119 871 088	26 002 364	145 873 452

IIMEKO ZOKUSINGQOGILEYO EZINGQUBANA NOHLAHLA LWABIWO-MALI

Nangona uMasipala wase-Overstrand engakhange aqalise imisebenzi enemfuno ezizodwa ngenjongo yokuxhamla kwi Ndebe Yehbola Yehlabathi, sisenethemba lokuba esisiganeko sizakunyusa kakhulu uqoqosho lalapha ekhaya.

Iidolophu eOverstrand zikufutshane kwisixeko esingumondli saseKapa, apho khona kuzakudlalalelwa imidlalo esibhozi. Abakhenkethi abaninzi bebhola ekhatywayo bangaza kusityelela ukuba kubona iminenge kunye nookrebe kwaye basebenzise amaziko alunge kanye okulala.

Kwixesha elidluleleyo, iOverstrand izibhakaxa ekwenzeni imisebenzi ezakwenza umtsalane, efana noMbindi weMariki kunye neendawo zokujezula eHermanus, zibenomtsalane kakhulu kubakhenkethi kunye nomsebenzi wendlela enika isiqabu ngokomgaqo wenkqubo ludale olona phazamiseko luncinci kakhulu kangangoko, Usodolophu Theo Beyleveldt ngelixa bekumiselwa iziphakamiso zohlahlo lwabiwo-mali ngasekupheleni kuka Matshi.

Kukhona, nangona, imimandla yodelo ngozi emininzi ekufuneka ijongelwe kufutshane. Phakathi kwayo iquka:

- Utshintsho lwemozulu apho khona ukunxaxha kwimozulu yesiqhelo ingabanefuthe ekusetyenzisweni kwamanzi kunye nombane kube nempembelelo elandelayo kwintengiso yohlahlo lwabiwo-mali.
- Ukwenyuka kwamaxabiso ka Eskom alindelekileyo kuleminyaka mithathu izayo ingabanempembelelo elandelayo ekukhuleni. Abahlali kunye nosomashishini kuzakufuneka balawule ukusetyenziswa kombane wabo ngononophelo.
- Ukunqumla intlawulo yexesha elidluleleyo kwelesiqhelo kuzakunyanzelisa ulawulo olukhathelelweyo ngakwicala labongameli kunye noomenjalo.
- Ukunyuka kabukhali kwendleko zamachiza okucoca amanzi kunye nokulawula isibhaxa somlabo kuthatyathwa njengesisongelo.

UNGALINDELA OKUPHI UKWENYUKA KWI-AKHAWUNTI YAKHO KAMASIPALA

IBHASKITI YAMAXABISO – UMZI NGAMNYE - 2010/11

UKUSEBENZISA KAKHULU		R	%
Xabisa	Ixabiso likamasipala lilonke, ixabiso: R2,5m	39.83	8.39
Amanzi amdaka	R70 + irhafu kwi 70% yokusebenzisa amanzi	161.45	94.39
Inkunkuma	Kabini ngeveki	15.78	17.13
Umbane	1500kWh	244.23	25.98
Amanzi	50kl	41.66	8.03
Irhafu yamaziko akhoyo		15.04	100.00
VAT		66.94	27.77
I-AKHAWUNTI IZAKUNYUKA NGE		584.39	24.00

USEBENZISO OLUPHANTSI		R	%
Xabisa	Ixabiso likamasipala lilonke, ixabiso: R1,3m	19.54	8.39
Amanzi amdaka	R70 + irhafu kwi 70% yokusebenzisa amanzi	30.20	17.66
Inkunkuma	Kabini ngeveki	15.78	17.13
Umbane	800kWh	135.17	24.01
Amanzi	25kl	15.26	8.09
Irhafu yamaziko akhoyo		15.04	100.00
VAT		29.60	20.84
I-AKHAWUNTI IZAKUNYUKA NGE		260.59	18.76

UKUSEBENZISA OKUPHANTSI		R	%
Xabisa	Ixabiso likamasipala lilonke, ixabiso: R400 000	5.60	8.39
Amanzi amdaka	R70 + irhafu kwi 70% yokusebenzisa amanzi	-22.30	-13.04
Inkunkuma	Kanye ngeveki	5.70	8.02
Umbane	350kWh	104.01	22.86
Amanzi	10kl	10.46	8.14
Irhafu yamaziko akhoyo		15.04	100.00
VAT		17.22	14.52
I-AKHAWUNTI IZAKUNYUKA NGE		145.81	14.13

UKUSETYENZISWA OKUZIMELEYO OKULAWULA QOQOSHO		R	%
Xabisa	Ixabiso likamasipala lilonke, ixabiso: R400 000	0.00	0.00
Amanzi amdaka	R70 + irhafu kwi 70% yokusebenzisa amanzi	8.64	19.70
Inkunkuma	Kanye ngeveki	-92.11	-100.00
Umbane	350kWh	-77.05	-24.06
Amanzi	10kl	-72.64	-73.70
Irhafu yamaziko akhoyo		15.04	100.00
VAT		-30.54	-39.32
I-AKHAWUNTI IZAKUNYUKA NGE		-248.66	-39.32

ISIZA ESINGOKHIWANGA - 2010/11

IXABISO: NGOKOMLINGANISELO		R	%
Xabisa	Totale mun. valuation: R250 000	4.70	8.39
Amanzi amdaka	Ukufumaneka	-35.08	-23.52
Inkunkuma	Ukufumaneka	3.51	8.17
Umbane	Ukufumaneka	10.53	8.00
Amanzi	Ukufumaneka	10.52	14.99
Irhafu yamaziko akhoyo		15.04	100.00
VAT		0.63	1.15
I-AKHAWUNTI IZAKUNYUKA NGE		9.85	1.95

AMASHISHINI - 2010/11

APHAKATHI		R	%
Xabisa	Ixabiso likamasipala lilonke, ixabiso: R3,2m	106.66	10.00
Amanzi amdaka	R70 + irhafu kwi 90% yokusebenzisa amanzi	296.14	675.19
Inkunkuma		4.39	7.94
Umbane	14 000kWh	2,077.75	25.70
Amanzi	40kl	28.84	7.06
Irhafu yamaziko akhoyo		15.04	100.00
VAT		339.10	28.41
I-AKHAWUNTI IZAKUNYUKA NGE		2,867.92	26.41

ENGA FAKAWANGA: UMGANGATHO KA HPP OFIKELELA KWI 10% KWIMIMANDLA EYAYAMENEYO.

INYATHELO LOKUQALA LWAMABANGA OKULUNGILEYO

UKUHLONELA KWENZA IMIZI YETHU IBE NAKHO

Ukuhlonela lixabiso elenza ube nakho ukuphila nomnye.

Sonke sike sakubona kusenzeke kwilizwe lethu ukuba ixabiso lokuhlondela alusebenzeli wonke umntu. Ilizwe lethu lineentlobo-ngeentlobo zabantu, kwaye asi-kwazi ukuphila ngoxolo omnye nomnye ukuba asilibambeli phezulu ixabiso lokuhlondela. Ukuhlondela kuthetha ukuba kufuneka ndimhloniphe omnye ummi, nokuba sohlukene malunga noluvo, inkubeko, inkolo, izinga lentlalakahle okanye imvelwano ngezopolitiko. Ngaphandle kokuhlondela, siyathukana, siyahlaselana, kwaye

sithabatha abanye njenge sisongelo kubukho bethu.

Elowo nalowo unelungelo lokubalapha, ilungelo loluvo, ilungelo lwendawo ekhuselekileyo yokuhlala kunye nelungelo lokwenza isakhono sakhe. Konke, oku ngokwenene kwenziwa yintonipho ukuba makwenzeka. Ukuhlondela kuthetha ukuba singabazondi abanye ukuba ndinqwenelela mna kwaye ndicingele izinto ezibukhali kwabanye okanye ezibathobayo okanye ezibahlaseleyo. Yanga sonke singabonisa okukuxabiseka kubantwana bethu. UKUHLONELA LILIFA lilifa lethu ngekamva lezizukulwana!

- Dr Wilhelm Burger

UDWELISO LWENKQUBO YE-OAK

Udweliso lwenkqubo ye-OVERSTRAND ARTS / IMISEBENZI YOBUGCISA YASE-OVERSTRAND (OAK) iikonsathi ezizakubanjelwa kwi-Holo yabaphulaphuli yase-Hermanus ingokaulandelayo: **NgeCawa, 2 Meyi:** U-Katya Apekisheva, umculi wepiyano yekonsathi wase-Rashiya, ozakudlala i-Mussorgsky's 'Imifanekiso kumboniso' phakathi kwezinye; **NgoLwesihlanu, 11 Juni:** Chung Wang, umdlali piyano, udlala imisebenzi ka-Schumann kunye no-Chopin; **NgoLwesithathu, 21 Julayi:** Youth Orchestra yase-Antwerp, e-Belgium; **NgoLwesihlanu, 6 Agasti:** Ikwayara Yabantwana yase-Tygerberg. Uyacelwa qaphela ukuba iikonsathi zasebusuku ziqala ngentsimbi ye-19:00 kwaye emva kwemini ngeCawa iikonsathi ziqala ngentsimbi ye-15:30. Ungabhukisha eBELLINI kulombolo yomnxeba 028 312 4988 kwaye nembuzo ingasiw kunobhala, u-René du Plooy, kwa 082 940 4238.