



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(4) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- JANUARY 2014

#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC1416/2013	Replacement of water pipes: Rooi-els to Hermanus	2014/01/24	WBHO Constuction (Pty) Ltd	Non-compliant Contributor	2016/02/28	23,200,000.00	-	23,200,000.00	3,248,000.00	26,448,000.00
2	SC1417/2013	Time and attendance system for Overstrand Municipality	2014/01/31	Cancelled – No responsive bids received	N/A	N/A	-	-	-	-	-
3	SC1423/2013	Supply and installation of mechanical and electrical equipment for sewage pump station 2 Stanford	2014/01/24	Viking Pony Africa Pumps (Pty) Ltd t/a Tricom Africa	3	2015/06/30	361,069.50	-	361,069.50	50,549.73	411,619.23
4	SC1425/2013	Provision of small bore sewerage connections in Hermanus for period ending 30 June 2016	2014/01/31	SW du Plessis	4	2016/06/30	Various	300,000.00	-	-	300,000.00
5	SC1430/2013	Borehole and irrigation installations at various sites in Gansbaai area	2014/01/24	Cancelled – No responsive bids received	N/A	N/A	-	-	-	-	-
								300,000.00	23,561,069.50	3,298,549.73	27,159,619.23



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DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH- JANUARY 2014

#	Deviation #	Date approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
1	SCD2690	2014/01/21	Clause 36(1)(a)(v)	The auditing and installation of bulk meters They are the sole supplier of the bulk meter software and is responsible for the maintenance of it, auditing of meters and extracting of the data for the use in the billing meters	Senior Superintendent, Electrical Services: Lourens DC	PJ Technologies – Cape CC	R 19,568.60		R 2,739.60	R 22,308.20
2	SCD2691	2014/01/21	Clause 36(1)(a)(v)	The provision of easy query training services by the developer and implementer of the municipalities financial management system (SAMRAS)	System Administrator : Loubser JT	Bytes Universal Systems	R 44,880.00		R 6,283.20	R 51,163.20
3	SCD2692	2014/01/21	Clause 36(1)(a)(v)	The urgent procurement of an alternative services provider to attend the blockage of the main sewer line which caused sewerage to overflow into the street, after the preferred contractor , Lazar, was unable to perform due to a breakdown of their truck	Operational Manager: Crafford D	Nel BF (Dyna Rod)	R 4,289.46		R 600.53	R 4,889.99
4	SCD2693	2014/01/29	Clause 36(1)(a)(v)	The tender process for the building and erection of a Cape Whale Coast stand, only one tender was received and were found to be non responsive. It will be impossible to re-advertise the tender due to limited time available, as the show is on the 14-16 February 2014.	Manager: Tourism, Greeff S	Scan Display Solutions (PTY) LTD	R 14,275.00		R 1,998.50	R 16,273.50
5	SCD2694	2014/01/27	Clause 36(1)(a)(ii)	Repairing of steering cylinder on vehicle CEM96402. Ursus SA (PTY) LTD is the sole supplier that can import the parts on all Ursus tractors	Director: Community Services, Williams R	Ursus SA (PTY) LTD	R 4,049.00		R 566.86	R 4,615.86
6	SCD2696	2014/01/27	Clause 36(1)(a)(v)	The COMET 5300 high pressure machine was sent to Boland Hoedruksput (PTY) LTD for inspection to determine the problem and be repaired (via strip and quote)	Director: Community Services, Williams R	Boland Hoedruksput (PTY) LTD	R 2,121.75		R 297.05	R 2,418.80
7	SCD2697	2014/01/29	Clause 36(1)(a)(v)	The booking of a space at the Beeld Holiday show without requesting quotations from other show organizers due to the uniqueness of the show and the Municipality's intended target market	Manager: Tourism, Greeff S	Interactive Trading 498 (PTY) LTD	R 15,075.00		R 2,110.50	R 17,185.50
							104,258.81	-	14,596.24	118,855.05