



**SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(4) OF THE SCM POLICY**

**TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- NOVEMBER 2013**

#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC1359/2013	RFP for the effecting of energy efficient projects	2013/11/01	Cancelled - No tenders received adhere to the technical requirements	N/A	N/A	-	-	-	-	-
2	SC1387/2013	Provision of Training: Peace Officers SAQA ID: 377224	2013/11/06	Moloka Academy CC	4	2014/06/30	3,777.00	66,263.16	-	9,276.84	75,540.00
3	SC1392/2013	Hiring of Sewerage Vacuum Tankers	2013/11/08	Cancelled - PPPFA Regulations: All bids received exceed a total cost of R 1,000,000.00	N/A	N/A	-	-	-	-	-
4	SC1393/2013	Lifesaving Services Overstrand	2013/11/04	SA Pro Lifeguards	Non-compliant Contributor	2015/06/30	Withdrawn	Withdrawn	-	-	-
4	SC1393/2013	Lifesaving Services Overstrand	2013/11/04	R.O. Natus t/a Overstrand Lifeguards	3	2015/06/30	Various	928,625.00	-	-	928,625.00
4	SC1393/2013	Lifesaving Services Overstrand	2013/11/18	National Sea-and-Sand Institute	5	2015/06/30	Various	1,389,238.58	-	194,493.40	1,583,731.98
5	SC1399/2013	Cleaning of Alien Vegetation on Treatment Areas: Klein River and Hermanus	2013/11/15	Teslaarsdal Landcare	3	2014/02/20	70,000.00	70,000.00	-	-	70,000.00
5	SC1399/2013	Cleaning of Alien Vegetation on Treatment Areas: Klein River and Hermanus	2013/11/15	The Gaia Project	3	2014/02/20	98,000.00	98,000.00	-	-	98,000.00
5	SC1399/2013	Cleaning of Alien Vegetation on Treatment Areas: Klein River and Hermanus	2013/11/15	Early Bird Alien Clearing	3	2014/02/20	165,000.00	165,000.00	-	-	165,000.00
5	SC1399/2013	Cleaning of Alien Vegetation on Treatment Areas: Klein River and Hermanus	2013/11/15	The Gaia Project	3	2014/02/20	120,000.00	120,000.00	-	-	120,000.00
5	SC1399/2013	Cleaning of Alien Vegetation on Treatment Areas: Klein River and Hermanus	2013/11/15	The Gaia Project	3	2014/02/20	85,000.00	85,000.00	-	-	85,000.00
6	SC0867B/2010	Amendment of the contract agreement for the Management and Operation of the Hermanus Material Recovery Facility at the Hermanus Solid Waste Transfer Station	2013/11/18	Hermanus Recycling CC t/a Walker Bay Recycling	N/A	2023/10/31	Various	13,309,029.15	-	1,863,264.08	15,172,293.23
7	SC1213B/2012	Amendment of contract: Hermanus Parallel Road Project Phase 1 - Construction of Mbeki Street and associated roads	2013/11/18	Peter Starke & Annev Construction JV		10 Weeks	Various	-	909,259.00	127,296.26	1,036,555.26
8	G40L400101475	Klein River Working for Water Contract: G40L400101475	2013/11/12	Early Bird Alien Clearing	3	18 calendar days	33,844.10	33,844.10	-	-	33,844.10
9	G40L400101473	Klein River Working for Water Contract: G40L400101473	2013/11/12	Early Bird Alien Clearing	3	16 calendar days	32,723.65	32,723.65	-	-	32,723.65
10	G40L400101463	Klein River Working for Water Contract: G40L400101463	2013/11/12	Joyce Mtsha	Non-compliant Contributor	18 calendar days	43,351.39	43,351.39	-	-	43,351.39

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#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
11	G40L400101466	Klein River Working for Water Contract: G40L400101466	2013/11/12	Siyanda Alien Clearing	Non-compliant Contributor	18 calendar days	36,919.23	36,919.23	-	-	36,919.23
								16,377,994.26	909,259.00	2,194,330.58	19,481,583.84



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**DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH- NOVEMBER 2013**

#	Deviation #	Date approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
1	SCD2669	2013/11/08	Clause 36(1)(a)(v)	The provision of services for the hosting and maintenance of Overstrand Municipality's external website by the existing services provider appointed in terms of SC 992/2010 after the expiry of the contract for a period ending 31 January 2014, in order to make provision for the new procurement process SC 1418/2013.	Director: Management Services, D. Arrison	Max Internet Technologies CC t/a Maxitec	R 12,880.70		R 1,803.30	R 14,684.00
2	SCD2670	2013/11/15	Clause 36(1)(a)(v)	The identification and repair of various faults identified with the body of refuse tanker CEM 11377 via a strip-and-quote process.	Manager: Corporate Services, Arendse JJF	Trans Manufacturing (Pty) Ltd	R 74,485.83		R 10,428.02	R 84,913.85
3	SCD2671	2013/11/18	Clause 36(1)(a)(ii)	The supply and delivery of Bio-Remedial products (BIOR 301 KNK Super) for the remediation of two maturation ponds at the Hermanus Wastewater Treatment Works for the supplier who has been granted exclusive rights for Bioyne's products in South Africa.	Deputy Director: Community Services, Bartman M	Second Opinion Consulting CC	R 58,947.37		R 8,252.63	R 67,200.00
4	SCD2672	2013/11/20	Clause 36(1)(a)(ii)	The repair and recalibration of the Power Track meter by Advanced Monitoring Solutions as the sole supplier of Power Track instruments	Senior Superintendent: Electro technical Services, Lourens DC	Advanced Monitoring Solutions CC	R 2,600.00		R 364.00	R 2,964.00
5	SCD2673	2013/11/21	Clause 36(1)(a)(v)	The identification and repair of faults identified with the "Greenkeeper" travelling irrigation units, utilised at the Gansbaai sports field, via a strip-and-quote process.	Senior Manager: Gansbaai and Stanford Administration, Myburgh F	Rotrix Africa Industries CC	R 12,692.04		R 1,776.89	R 14,468.93
6	SCD2675	2013/11/28	Clause 36(1)(a)(v)	Provision of Lifesaving Services for the Overstrand Area for the period ending 30 June 2014, after the withdrawal of the successful tenderer of SC 1393/2013: Lifesaving Services For Overstrand Area.	Senior Manager: Hermanus Administration, D Kearny	National Sea & Sand Institute and Overstrand Community Lifeguards	R 236,673.45		R 26,793.54	R 263,466.99
7	SCD2677	2013/11/29	Clause 36(1)(a)(v)	IRP 5 and practical workshop training by Payday Software Systems (PTY) LTD.	Senior Manager: Human Resources, Lucinda Bucchianeri	PayDay Software Systems (Pty) Ltd	R 7,894.74		R 1,105.26	R 9,000.00
							R 406,174.13	R -	R 50,523.64	R 456,697.77