



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(4) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- AUGUST 2013

#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC1363/2013	Supply & Delivery of Storm Water Pipes to Overstrand Municipality	2013/08/08	Last Samurai Property Holdings CC t/a Ithuba Industries	1	2013/08/31	R 3,550.20	R 71,004.00	R -	R 9,940.56	R 80,944.56
1	SC1363/2013	Supply & Delivery of Storm Water Pipes to Overstrand Municipality	2013/08/08	Vinnies Trading CC t/a Mowtown Centre	Non-compliant Contributor	2013/08/31	R 1,932.00	R 77,280.00	R -	R 10,819.20	R 88,099.20
2	SC1210A/2012	Amendment of Contract SC 1210/2012: Provision of Maintenance and Support Services for Radio Frequency Network and Telecommunications Systems	2013/08/16	Gijima Holdings (Pty) Ltd	N / A	2014/06/30	R 698.00	R 16,556.56	R -	R 2,317.92	R 18,874.48
3	SC1336/2013	Replacement of Domestic Water Meters, Internal Water and Sewer Domestic Repairs for the Period ending 30 June 2016	2013/08/19	Sakhikaya Suppliers CC	1	2016/06/30	Various unit rates	R 11,100,000.00	R -	R 1,554,000.00	R 12,654,000.00
4	SC1373/2013	Exhibition Stand for Cape Whale Coast Tourism	2013/08/21	Cancelled - No responses received	N / A	-	-	R -	R -	R -	R -
5	SC1383/2013	Exhibition Stand for Cape Whale Coast Tourism	2013/08/21	Cancelled - No responses received	N / A	-	-	R -	R -	R -	R -
6	SC1372/2013	Provision of cleaning services in Sandbaai area for a contract period ending 30 September 2013	2013/08/28	Van Rooyen Tuindienste	Non-compliant Contributor	2013/09/30	R 7,600.81	R 30,403.24	R -	R -	R 30,403.24
7	SC1311/2013	Leak Detection water pipelines Overstrand area (Contract period ending 30 June 2015)	2013/08/30	Bosch Munitech (Pty) Ltd	3	2015/06/30	Various unit rates	R 800,000.00	R -	R 112,000.00	R 912,000.00
8	SC1216A/2012	Extension of contract sc 1216/2012: provision of a Parking Management System for the Hermanus Central Business District	2013/08/30	Red Flare Technologies (Pty) Ltd	N / A	2013/10/24	17.1 % of total monthly revenue	R 33,000.00	R -	R 4,620.00	R 37,620.00
								R 12,128,243.80	R -	R 1,693,697.68	R 13,821,941.48



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DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH- AUGUST 2013

#	Deviation #	Date approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
1	SCD2646	2013/08/07	Clause 36(1)(a)(v)	The procurement of system specific Payroll IRP5 training on 05 and 06 September 2013, for one municipal employee, by current service provider of the municipality's personnel and payroll system.	Senior Manager: HR Bucchianeri L	Pay-Day Software Systems	R 3,508.77		R 491.23	R 4,000.00
2	SCD2647	2013/08/13	Clause 36(1)(a)(v)	Procurement of credits for a postage franking machine for Hermanus Administration from the sole service provider for this specific equipment, for the period ending 30 June 2014	Manager: Council Support Services Van Tonder H	Earlyworx 282 (Pty) Ltd	R 149,122.81		R 20,877.19	R 170,000.00
3	SCD2649	2013/08/15	Clause 36(1)(a)(v)	The procurement of a service provider for the establishment of an exhibition stand at the Gauteng Getaway Show, to be held on 30 August – 01 September 2013 only for 1 of the 3 shows requested in the Formal Written Quotation as there is too little time allowed before establishment of the stand is needed for the show	Manager: Tourism, Greeff S	Scan Display Solutions (Pty) Ltd	R 15,730.00		R 2,202.20	R 17,932.20
4	SCD2651	2013/08/28	Clause 36(1)(a)(v)	The servicing, calibration and possible repair of Drager breathalyzer equipment, by the sole importer, supplier and service company of Drager equipment in South Africa.	Chief: Traffic Services Fraser R	Drager South Africa (Pty) Ltd	R 1,900.00		R 266.00	R 2,166.00
5	SCD2654	2013/08/23	Clause 36(1)(a)(v)	Procurement of credits for a postage franking machine for Kleinmond Administration from the sole service provider for this specific equipment, for the period ending 30 June 2014	Senior Manager: Hangklip- Kleinmond, Jonkheid C	Earlyworx 282 (Pty) Ltd	R 35,087.72		R 4,912.28	R 40,000.00
6	SCD2655	2013/08/28	Clause 36(1)(a)(v)	The inspection of fault with the pistons and valves of vehicle CEM 24211, which was faulty and resulted in high oil pressure and usage, via a strip-and-quote process.	Manager: Corporate Services, Arendse JF	Automotive Dynamix Engine Rebuilders CC	R 65,350.75		R 9,149.11	R 74,499.86
7	SCD2656	2013/08/28	Clause 36(1)(a)(v)	The identification and repair of fault with the two-way radio repeater at Olfantsberg, which sustained damage due to the RF connector having been broken, via a strip-and-quote process.	Acting Manager: IT Communication & Technology - van Staden J	Estreaux Systems CC t/a Benliekor Communications	R 5,380.00		R 753.20	R 6,133.20
							R 276,080.05	R -	R 38,651.21	R 314,731.26