



**SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(4) OF THE SCM POLICY**

**TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- May 2013**

#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC1170A/2011	Extension: Construction of Zwelihle Commercial Precinct & Recreational Facilities	2013/05/03	Cape Asphalt CC	None	8 Weeks	-	-	384,945.12	53,892.32	438,837.44
2	SC1259/2012	Protective clothing and uniforms for Protection Services	2013/05/31	Cancelled- No Responses	N / A	N / A	-	-	-	-	-
3	SC1266/2012	Sale of erf 11154 Hermanus for establishing an oncology unit and related facilities.	2013/05/31	Cancelled- No Responses	N / A	N / A	-	-	-	-	-
4	SC1269/2012	Sale of erf 484 Gansbaai for single residential purposes	2013/05/31	Cancelled - No responses	N / A	N / A	-	-	-	-	-
5	SC1272/2012	Sale of Erf 3045, Gansbaai (Blompark) for commercial purposes	2013/05/31	Cancelled - No responses	N / A	N / A	-	-	-	-	-
6	SC1284/2012	Sale of erf 11440 Hermanus	2013/05/31	Cancelled - No responses	N / A	N / A	-	-	-	-	-
7	SC1299/2012	Provision of Medical Examination Services for 130 beneficiaries of the Work-for-Water project	2013/05/31	Cancelled- No Responses	N / A	N / A	-	-	-	-	-
8	SC1308/2013	Electrification of Asazani Square Informal Settlement	2013/05/10	Solethu Energy (Pty) Ltd	3	16-18 Weeks	-	-	451,754.38	63,245.61	514,999.99
9	SC1312/2013	Supply & Delivery of an Ozone Generator and activated carbon for Pearly Beach WTW	2013/05/10	Quality Filtration Systems CC	None	2013/06/30	-	34,800.00	141,650.00	24,703.00	201,153.00
10	SC1320/2013	Supply and / or application of fertiliser on sports fields in the Overstrand.	2013/05/31	Hening and Hening CC t/a Henchem	None	2014/06/30	Various unit rates	199,520.16	-	27,932.82	227,452.98
11	SC1321/2013	RFP: Management and facilitation of stakeholder participation process for coastal setback-lines	2013/05/28	Cancelled- Bidder non-responsive	N / A	N / A	-	-	-	-	-
12	SC1325/2013	Garden maintenance services Hermanus	2013/05/31	Eco Environmental Services (Pty) Ltd t/a Eco Creations	None	2016/06/30	Various unit rates	953,826.94	-	133,535.77	1,087,362.71
				MEC Landscapes (Pty) Ltd	None		Various unit rates	318,996.72	-	44,659.54	363,656.26
13	SC1326/2013	Construction of Cloakroom, Stanford Sports Ground	2013/05/26	FK Maintenance	None	8 Weeks	-	-	483,660.00	67,712.40	551,372.40
14	SC1327B/2013	Amendment of Contract: Provision of USQL Licences for integration of GeoDebt collection system into the SAMRAS Financial Management System	2013/05/06	Bytes Systems Integrated ( Pty) Ltd	N / A	12 Months	-	99,346.18	-	13,908.47	113,254.65
15	SC1340/2013	Supply & Delivery of Symantec Anti-Virus Software	2013/05/13	Khusela Solutions(Pty) Ltd	3	2014/05/16	-	53,400.00	-	7,476.00	60,876.00
16	SC1343/2013	Construction of Carports at Overstrand Municipality Head Offices, Hermanus	2013/05/28	Take Note Trading 233 CC t/a Shade and Steel Solution	None	2013/06/21	-	-	167,072.10	23,390.09	190,462.19
17	SC1347/2013	Supply and Delivery of Toilet Paper	2013/05/21	Epping Industrial Suppliers (Pty) Ltd	3	2013/06/30	116.00	98,600.00	-	13,804.00	112,404.00
18	SC1350/2013	Storeroom at Auditorium at Overstrand Municipality	2013/05/28	Coalition Trading 1317 CC	3	2013/06/21	-	-	108,850.00	-	108,850.00
19	SC1351/2013	Hawston Library roof alterations and replacement	2013/05/28	Coalition Trading 1317 CC	3	2013/06/21	-	163,000.00	-	-	163,000.00
20	SC1354/2013	Supply and deliver Stormwater Pipes	2013/05/21	Cancelled	N / A	N / A	-	-	-	-	-
21	SC1355/2013	Alteration and Additions to Milkwood Toilets at Onrusriver	2013/05/28	Coalition Trading 1317 CC	3	2013/06/21	-	113,400.00	-	-	113,400.00

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22	SC1360a/2013	Amendment of the lease agreement for the Onrus/Hawston radio mast site	2013/05/17	RFG Electronics CC	None	2013/10/31	-	29,591.45	-	4,142.80	33,734.25
23	SC839a/2010	The extension of the contract period for the Management of Informal Settlements within the Overstrand area	2013/05/31	Metro Urban Management Support Services (Pty) Ltd	None	2013/06/30	Various unit rates	300,000.00	-	42,000.00	342,000.00
								<b>2,364,481.45</b>	<b>1,737,931.60</b>	<b>520,402.83</b>	<b>4,622,815.88</b>



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**DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH- May 2013**

#	Deviation #	Date approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
1	SCD2617a	2013/05/30	Clause 36(1)(a)(v)	The technical setup and commissioning of the VM Server environment to host SAMRASPlus, as part of the implementation of Phase 1 of the SAMRASPlus system, by the developer of the system and whom is the current supplier of the municipality's Financial Management System.	Acting Manager: IT Communication & Technology, J. Van Staden	Bytes System Integration (Pty) Ltd	R 42,560.00	R 5,958.40	R 48,518.40	
2	SCD2625	2013/05/03	Clause 36(1)(a)(f)	The emergency procurement of tow-in services for the towing of municipal truck CEM 20030 by the nearest available service provider without being able to obtain three quotations due to the incident occurring outside of office hours (03 April 2013 @ 18:53)	Manager: Corporate Services, Arendse JJF	De Kock Panel beaters & Spraypainters CC	R 6,800.00	R 952.00	R 7,752.00	
3	SCD2627	2013/05/23	Clause 36(1)(a)(v)	Provision of the Municipal Finance Management Development Programme for Group 4 to ensure compliance with the MFMA.	Senior Manager: Human Resources L Bucchianeri	Stellenbosh University – School of Public Leadership	R 1,087,500.00	R -	R 1,087,500.00	
4	SCD2628	2013/05/17	Clause 36(1)(a)(v)	A presentation on the expected future economic trends within South Africa and its impact on local government, by a specialist.	Municipal Manager, Groenewald C	Mr. Mike Schussler via his corporation: Rain CC	R 24,561.40	R 3,438.60	R 28,000.00	
5	SCD2629	2013/05/20	Clause 36(1)(a)(v)	The identification and repair of fault with the final drive for tractor CEM 21823 via a strip-and-quote process, as the municipal workshop does not have the needed equipment to perform a full inspection.	Manager: Corporate Services, Arendse JJF	Ursus S.A. (Pty) Ltd	R 3,473.93	R 486.35	R 3,960.28	
6	SCD2630	2013/05/22	Clause 36(1)(a)(v)	The identification and repair of fault with the cylinder head of vehicle CEM 22015, which had been damaged after the timing-belt snapped, via a strip-and-quote process.	Manager: Corporate Services, Arendse JJF	Worcester Enjinsentrum	R 2,895.00	R 405.30	R 3,300.30	
7	SCD2631	2013/05/23	Clause 36(1)(a)(iii)	The manufacture and erection of a specially designed sun dial to be used as an attraction at Swallow Park, Hermanus	Senior Manager: Hermanus, Kearney D	Hermanus Astronomy Centre	R 11,750.00	R -	R 11,750.00	
							1,136,980.33	42,560.00	11,240.65	1,190,780.98