



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(4) OF THE SCM POLICY

**TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY-
FEBRUARY 2013**

#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC 1085A/2011	Preekstoel Bio-Filtration Plant- Civil Works: Extension for Additional offices at the Preekstoel WTW	2013/02/15	Inyanga Projects CC	N/A	18 Weeks	-	-	2,040,000.00	285,600.00	2,325,600.00
2	SC1265/2012	Sale of erf 109 Van Dyksbaai Gansbaai for commercial purposes	2013/02/08	Exact Africa Project Management (Pty) Ltd	None	-	-	-	1,025,000.00	143,500.00	1,168,500.00
3	SC1279/2012	Supply and delivery of chemicals for swimming pools in the Overstrand Area.	2013/02/15	Microzone Trading 529 CC	3	2014.06.30	Various unit rates with Contract Price Adjustment @ CPI from 16.02.2014	575,000.00	-	80,500.00	655,500.00
4	SC1280/2012	Server Hard Drive 450 GB FC 15 K HD EMC	2013/02/05	Storage Technology Services (Pty) Ltd	None	30 Days	4 @ R 17 816.25 each	-	71,265.00	9,977.10	81,242.10
5	SC1288/2012	Electrification of low cost houses in Eluxolweni, Pearly Beach.	2013/02/15	Vredendal Electric CC t/a WP Electric	2	25 Weeks	Tender amount includes 10% contingencies & 6% escalation	-	2,656,652.77	371,931.39	3,028,584.16
6	SC1291/2012	Draw up a basic assessment report for the development potential of Piet se Bos (Grotto)	2013/02/11	Enviro Africa Overberg CC	4	2013.06.30	-	72,927.54	-	10,209.86	83,137.40
7	SC1292/2012	Removal of blue gum trees in Hemel en Aarde Valley	2013/02/11	Môreson Grondverskuiwing CC	8	1 Month	-	42,550.00	-	5,957.00	48,507.00
8	SC1298/2012	Supply & Delivery of an Outboard Engine for a Rubber duck	2013/02/08	Masterclass Trading 214 CC	None	Once off	R 36,900.00	-	36,900.00	5,166.00	42,066.00
								690,477.54	5,829,817.77	912,841.34	7,433,136.65



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 36(2) OF THE SCM POLICY

DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH- FEBRUARY 2013

#	Deviation #	Date approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	VAT @ 14%	Value of the Deviation
1	SCD2598	2013/02/05	Clause 36(1)(a)(ii)	Procurement of services for the repair and servicing of a pump at the Hermanus Waste Water Treatment Works by the sole authorised agent	Principal Technician, Nel D	Maxal Projects (SA) (Pty) Ltd	R 12,022.00	R 1,683.08	R 13,705.08
2	SCD2600	2013/02/07	Clause 36(1)(a)(ii)	The testing and service of Drager Self-Contained Breathing equipment, by the sole importer, supplier and service company of Drager equipment in South Africa.	Station Commander: Hermanus, Aplon A	Drager South Africa (Pty) Ltd	R 3,635.00	R 508.90	R 4,143.90
3	SCD2597	2013/02/01	Clause 36(1)(a)(v)	Strip-and-quote repair of fault with two-way hand-held radio, which had faulty microphones and fuses, by the approved service provider.	Acting Manager: IT Communication & Technology	Benlekor Communications CC	R 8,488.00	R 1,188.32	R 9,676.32
4	SCD2599	2013/02/04	Clause 36(1)(a)(v)	The inspection of fault with, and subsequent repair of, the "Pinion Shaft" for vehicle CEM 8154 by the sole dealer/agent for the Western and Eastern Cape, via a strip-and-quote process.	Manager: Corporate Projects: JJ Arendse	Kemach Cape (Pty) Ltd	R 2,839.34	R 397.51	R 3,236.85
5	SCD2601	2013/02/13	Clause 36(1)(a)(v)	The continued leasing of office space at 37 5th Avenue, Kleinmond, due to the current shortage of municipal office space for Town Planning personnel in the Kleinmond area, for the period 1 July 2012 to 30 June 2015, effective as of 1 March 2013	Senior Manager: Town Planning & Property Administration	Alida Bekker	R 162,320.00	-	R 162,320.00
6	SCD2602	2013/02/19	Clause 36(1)(a)(v)	The relocation of the server for Innkeeper booking system used at the Onrus and Kleinmond Caravan Parks, to the Hermanus Data Centre, in order to operate the system via the network from a centralized point, by the current service provider of the system (Phase 2).	Acting Manager: IT Communication & Technology, Van Staden JJ	PSD Distribution Africa (Pty) Ltd	R 3,120.00	R 436.80	R 3,556.80
7	SCD2603	2013/02/19	Clause 36(1)(a)(v)	The identification and repair of fault with the gearbox for vehicle CAM 31017 via a strip-and-quote process.	Manager: Corporate Projects: JJ Arendse	Autotech & CEO Hydraulic Engineering	R 3,066.67	R 429.33	R 3,496.00
8	SCD2604	2013/02/25	Clause 36(1)(a)(v)	The procurement of REK staples for Nashua MP5000 printer from the current Lessor of the machine, in terms of the service agreement which stipulates that a lessee may only use consumables supplied by Nashua.	Acting Manager: IT Communication & Technology, Van Staden JJ	Nashua Breede Valley – (Hybricode) (Pty) Ltd	R 1,950.00	R 273.00	R 2,223.00
							197,441.01	4,916.94	202,357.95

	Operational	Capital	VAT @ 14%	Total Value of Awards
Bid Awards (8)	690,477.54	5,829,817.77	912,841.34	7,433,136.65
Deviations (8)	197,441.01	0.00	4,916.94	202,357.95
TOTAL	887,918.55	5,829,817.77	917,758.28	7,635,494.60