



**SUPPLY CHAIN MANAGEMENT POLICY- Paragraph 5(4)**

**BID AWARDS TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- TENDERS & FORMAL WRITTEN QUOTATIONS- MARCH 2012**

#	Tender #	Adjudication	Official	Description	Area	Awarded to	Completion Period	Unit Price	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC947B/2010	2012.03.02	Blignaut H	Extension in terms of Paragraph 53: Extensions to Working-for-Water office building at Onrus River offices	Hermanus	LRC Civils CC	12 Weeks	-	-	-	700,000.00	98,000.00	798,000.00
2	SC1020A/2010	2012.03.08	Madikane S	Extension in terms of Paragraph 53: Installation of fresh produce stalls, construction of a parking area, disabled toilet and touch-ups in existing building	Hermanus	Alan Bailey Civil Engineering & Construction CC	8 Weeks	-	-	-	918,685.19	128,615.93	1,047,301.12
3	SC1114A/2011	2012.03.16	Blignaut H	Extension in terms of Paragraph 53: Stanford Sewer Reticulation Upgrade Phase 4: The construction of additional sewer pipelines	Stanford	Burmar Civils (Pty) Ltd	2 Weeks	-	-	-	94,745.81	13,264.41	108,010.22
4	SC1127/2011	2012.03.02	Coetzee G	Leasing for the operation of illuminated street signs in the Overstrand Municipal Area	Overstrand	Directsign North (Pty) Ltd	9 Years & 11 Months	Estimated Monthly Rate	15,385.00	2,298,263.26	-	321,756.86	2,620,020.12
5	SC1170/2011	2012.03.08	Madikane S	Construction of Zweihie Commercial Precinct and recreational facilities	Hermanus	Cape Asphalt CC	20 Weeks	-	-	-	4,180,397.35	585,255.63	4,765,652.98
6	SC1172/2011	2012.03.12	Muller E	Supply & Delivery of Flatbed Scanners	Hermanus	Chantmerc Investments CC	-	18,650.00	-	-	111,900.00	15,666.00	127,566.00
7	SC1173/2011	2012.03.05	Rauch L	Provision of GIS services in the Overstrand area	Overstrand	Environmental Systems Research Institute SA (Pty) Ltd	2012.06.30	Various	Expenditure limited to available budget	165,000.00	-	23,100.00	188,100.00
8	SC1174/2011	2012.03.02	Bartman M	Hiring of Construction Vehicles & Plant	Gansbaai	Burmar Civils (Pty) Ltd, D&J Vervoer, BUR Maintenance CC, D&J Vervoer, DP Truck Hire	2012.06.30	Various	Expenditure limited to available budget	100,000.00	-	14,000.00	114,000.00
9	SC1181/2012	2012.03.16	Nel De Wet	Upgrading of Footpaths: Onrus, Vermont, Sandbaai, Vermont Saltpan and Hermanus Cliff Path Area	Hermanus	Cape Asphalt CC	13 Weeks	Various	Expenditure limited to available budget	550,000.00	-	77,000.00	627,000.00
10	SC1182/2012	2012.03.26	Van Rhodie J	Replacement of the Fence at the Kleinmond Lagoon Day Camp	Kleinmond	Gateway Metalworks CC	4 Weeks	-	-	99,724.00	-	13,961.36	113,685.36
11	SC1187/2012	2012.03.26	Coetzee G	Supply & Installation of Air-Conditioners	Overstrand	Gansbaai Aircon & Refrigeration CC	14 Days	Various	-	112,091.20	-	15,692.77	127,783.97
12	SC1188/2012	2012.03.22	Maree D	Supply & Delivery of an Underground Cable Locator	Gansbaai	FLO Specialised Product Solutions	-	80,820.00	-	-	80,820.00	11,314.80	92,134.80
13	SC1189/2012	2012.03.22	Maree D	Supply & Delivery of an Oil Tester	Gansbaai	FLO Specialised Product Solutions	-	91,200.00	-	-	91,200.00	12,768.00	103,968.00
										<b>3,325,078.46</b>	<b>6,177,748.35</b>	<b>1,330,395.75</b>	<b>10,833,222.56</b>



### Supply Chain Management Policy

#### Deviations from the Policy, Approved in terms of Paragraph 36(1)(a) for the Month- March 2012

#	Deviation #	Approved	Deviations	Description	Awarded to	Responsible Official	Amount Operational	VAT @ 14%	Value of the Deviation
1	2012/2380	2012.03.02	SCM Reg 36(1)(a)(v)	Provision of specialised occupational Health & Safety Training in order to qualify for the SAMTRAC certification training	NOSA (Pty) Ltd	Floors N	R 4,868.42	R 681.58	R 5,550.00
2	2012/2381	2012.03.05	SCM Reg 36(1)(a)(v)	Strip-to-Quote for repairs of Dulevo street sweeping machine by the sole agent: CEM 1111	Uni-Cape Equipment	Arendse K	R 1,600.00	R 224.00	R 1,824.00
3	2012/2382	2012.03.08	SCM Reg 36(1)(a)(v)	Provision of urgent specialised testing services for the location of a fault on the 11KV cable network in order to prevent damages and potential outages on the Hermanus electrical network	Caltest CC	Du Plessis K	R 10,000.00	R 1,400.00	R 11,400.00
4	2012/2383	2012.03.09	SCM Reg 36(1)(a)(v)	Strip-to-quote for repairs and balance u-joints of propshaft: CEM 3685	Worcester Engine Centre	Arendse K	R 1,363.00	R 190.82	R 1,553.82
5	2012/2384	2012.03.09	SCM Reg 36(1)(a)(v)	Strip-to-quote for repair of PTO after the shaft got stuck and broke off at the clutch: CEM 16128	Worcester Engine Centre	Arendse K	R 2,450.00	R 343.00	R 2,793.00
6	2012/2385	2012.03.09	SCM Reg 36(1)(a)(v)	Strip-to-quote of a hatch spectrophotometer: Replaced a defective touchscreen at an economical and market-related rate and calibrated equipment for Gansbaai Sewage Works	PREI Instrumentation (Pty)Ltd	Franken H	R 8,410.00	R 1,177.40	R 9,587.40
7	2012/2386	2012.03.09	SCM Reg 36(1)(a)(v)	Provision of cash-in-transit services for an interim period after suspension of contract with current service provider appointed through a competitive bidding process	G4S Cash Solutions SA (Pty) Ltd	Hooneberg E	R 52,240.00	R 7,313.60	R 59,553.60
8	2012/2387	2012.03.09	SCM Reg 36(1)(a)(v)	Urgent repairs to the hot water boiler system at the Onrus Caravan Park after business hours, over peak holiday season	Pro-Heat & Energy Electrical CC	Potgieter R	R 2,710.00	R 379.40	R 3,089.40
9	2012/2388	2012.03.12	SCM Reg 36(1)(a)(ii)	Procurement of spares for the speed Law Enforcement Equipment from the sole supplier of the equipment	Truvelo Manufacturers (Pty) Ltd	Fraser R	R 3,877.05	R 542.79	R 4,419.84
10	2012/2389	2012.03.13	SCM Reg 36(1)(a)(v)	Strip-to-quote for the repair of a galvanised roller shutter door at vehicle testing station after the door got stuck due to broken slats	Amoroc Doors	Fraser R	R 3,333.33	R 466.67	R 3,800.00

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11	2012/2390	2012.03.15	SCM Reg 36(1)(a)(ii)	Servicing of vehicle CEM 8154 (JBC Digger Loader) by the authorised agent, without obtaining 3 quotations, as the vehicle is still under warranty	Kemach Cape	Arendse K	R 3,786.52	R 530.11	R 4,316.63
12	2012/2391	2012.03.16	SCM Reg 36(1)(a)(ii)	Repairs of Vibromax pedestrian roller by sole authorised agent (replacement of rubber pad and shifting unit)	Kemach Cape	Arendse K	R 3,447.62	R 482.67	R 3,930.29
13	2012/2392	2012.03.16	SCM Reg 36(1)(a)(v)	Identification, repair and service of motorola 2-way radio's via a strip-and-quote process	Benliekor Communications	Smith E	R 4,531.00	R 634.34	R 5,165.34
14	2012/2393	2012.03.16	SCM Reg 36(1)(a)(v)	Identification, repair and service of motorola 2-way radio's via a strip-and-quote process	Benliekor Communications	Smith E	R 14,412.00	R 2,017.68	R 16,429.68
15	2012/2394	2012.03.16	SCM Reg 36(1)(a)(v)	Repair of 2-way radio via strip-and-quote process	Benliekor Communications	Smith E	R 450.00	R 63.00	R 513.00
16	2012/2395	2012.03.16	SCM Reg 36(1)(a)(v)	Repair of weighbridge computer software by the software service provider	Massamatic (Pty) Ltd	Van Taak J	R 1,100.00	R 154.00	R 1,254.00
17	2012/2396	2012.03.16	SCM Reg 36(1)(a)(v)	Repairs of 2-way radio communication repeaters via a strip-and-quote process	Benliekor Communications	Smith E	R 2,143.00	R 300.02	R 2,443.02
18	2012/2397	2012.03.16	SCM Reg 36(1)(a)(v)	Repairs of 2-way radio communication repeaters via a strip-and-quote process	Benliekor Communications	Smith E	R 6,024.00	R 843.36	R 6,867.36
19	2012/2398	2012.03.20	SCM Reg 36(1)(a)(v)	Extension of Maintenance Contracts for Multi-Functional Office Machines beyond 3 years as per MFMA section 33, due to delayed tender processes for final billing - March 2012	Cape Office Machines (Pty) Ltd	Smith E	R 13,836.32	R 1,937.08	R 15,773.40
20	2012/2399	2012.03.20	SCM Reg 36(1)(a)(v)	Repair & Maintenance of CAT Handheld meter reading scanners by the supplier of the equipment	Consolidated African Technologies (Pty) Ltd	Hooneberg E	R 3,658.00	R 512.12	R 4,170.12
21	2012/2400	2012.03.20	SCM Reg 36(1)(a)(ii)	Provision of Monitoring & Web Hosting services of the electricity network by the sole supplier of the monitoring equipment for 4 months	CT Lab (Pty) Ltd	Du Plessis K	R 40,000.00	R 5,600.00	R 45,600.00
22	2012/2401	2012.03.22	SCM Reg 36(1)(a)(v)	Repairs & maintenance of self-contained breathing equipment used in the fire-fighting department, by a specialist service provider	Drager SA (Pty) Ltd	Aplon A	R 5,420.00	R 758.80	R 6,178.80

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23	2012/2402	2012.03.22	SCM Reg 36(1)(a)(iii)	Procurement of specially designed promotional craft keyrings, designed as a whale-tail and SA flag with wire and beads	The Little Shoppe	Greeff S	R 1,950.00	R -	R 1,950.00
							<b>R 191,610.26</b>	<b>R 26,552.44</b>	<b>R 218,162.70</b>