



SUPPLY CHAIN MANAGEMENT POLICY- Paragraph 5(3)

BID AWARDS TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS- MAY 2012

#	Tender #	Adjudication	Official	Description	Area	Awarded to	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC1131b/2011	2012.05.25	Nel D	Extension Paragraph 53- Construction of streets & sidewalks (Extension B)	Overstrand	Cape Asphalt CC	2012.06.30		14,000.00	-	1,960.00	15,960.00
2	SC1191/2012	2012.04.05	Du Plessis K	Electrification of Tsepe-Tsepe informal settlement (200) stands	Hermanus	Adenco Construction (Pty) Ltd	10 Weeks		-	812,560.77	113,758.51	926,319.28
3	SC1192/2012	2012.05.17	Smit E	Supply, deliver and install multi-functional office machine- Town Planning Office	Hermanus	Sharp Electronics	2014.06.30	Monthly Rental R1 542.27 / Maintenance Rate per print- R 0.057	46,087.11	-	6,452.20	52,539.31
4	SC1193/2012	2012.05.16	Smit E	Supply & Delivery of Symantec Anti-Virus Software	Overstrand	Lateral Dynamics (Pty) Ltd	7 Days		71,428.00	-	9,999.92	81,427.92
5	SC1202/2012	2012.04.05	Kearney D	Supply and delivery of playground equipment in Overstrand Area	Overstrand	CVC Gear Corporation 100 CC	2012.06.15	Various	219,945.00	-	30,792.30	250,737.30
6	SC1203/2012	2012.05.10	Rainbird L	Hiring of construction vehicles/plant for earthworks at Schulphoek Berm in Zwelihle, Hermanus	Hermanus	Lusizi's Contractors CC	2012.06.30	Various	168,600.00	-	23,604.00	192,204.00
7	SC1208/2012	2012.05.25	Arrison D	Development of a Service Delivery and Budget Implementation Plan	Overstrand	Ignite Advisory Services (Pty)Ltd	2012.06.08		56,952.00	-	7,973.28	64,925.28
8	SC1214/2012	2012.02.06	Jacobs R	Transversal Contract with Overberg District Municipality: Provision of Fire Fighting and Rescue Helicopter Overberg District Municipality	Overstrand	Savannah Helicopters CC	2012.05.01	21,114.50	158,358.75	-	22,170.23	180,528.98
TOTAL									735,370.86	812,560.77	216,710.43	1,764,642.06



Supply Chain Management Policy

Deviations from the Policy, Approved in terms of Paragraph 36(1)(a) for the Month- May 2012

#	Deviation #	Approved	Applicable Paragraph in SCM Policy	Description	Awarded to	Responsible Official	Amount Operational	VAT @ 14%	Value of the Deviation
1	2012/2404	2012.04.04	Paragraph 36(1)(a)(ii)	The service, repair and upgrade of the sewer pump monitoring system in Gansbaai by the authorized service provider	Flotron Instrumentation Services CC	Franken H	R 16,759.00	R 2,346.26	R 19,105.26
2	2012/2425	2012.04.24	Paragraph 36(1)(a)(ii)	Provision of a training workshop on TASK job evaluation by the sole supplier of the system	De Loitte Consulting (Pty) Ltd	Van Rooyen A	R 21,984.60	R 3,077.84	R 25,062.44
3	2012/2426	2012.04.26	Paragraph 36(1)(a)(v)	Lease of dedicated flatbed scanners outside the contractual period, which lapsed on 31 March 2012, for April & May 2012, after the successful bidder failed to deliver within two weeks as per the specifications of Tender SC1172/2012	Nashua Breedevallei (Pty) Ltd	Smith E	R 5,625.07	R 787.51	R 6,412.58
4	2012/2429	2012.04.26	Paragraph 36(1)(a)(v)	Removal and repair of rust damage from vehicle CEM 16073 by the service provider also repairing the same vehicle in terms of an insurance claim	Prestige Panel Beaters	Arendse K	R 5,640.00	R 789.60	R 6,429.60
5	2012/2434	2012.05.16	Paragraph 36(1)(a)(v)	Provision of the MFMP Programme for Group 3 from the most cost effective service provider which could ensure continuity & the same standard of training in order to attain the prescribed competencies	Continuing Education University of Pretoria	Van Rooyen A	R 1,057,500.00	R -	R 1,057,500.00
6	2012/2435	2012.05.16	Paragraph 36(1)(a)(v)	Transfer of ownership payment for multi-functional office machines procured via Tender SC 1086/2011 due to the standard rental period awarded for only 28 months instead of 36 months as tendered	Hybricode (Pty) Ltd t/a Nashua Breedevallei	Arrison D	R 77,758.65	R 10,886.21	R 88,644.86
7	2012/2436	2012.05.15	Paragraph 36(1)(a)(v)	Provision of security services at the Onrus Caravan Park over the 27 April long weekend with patrol dogs due to risk of burglary after a suspicious person was seen entering the premises	Andy's Low Profile Security CC	Potgieter R	R 1,680.00	R 235.20	R 1,915.20
8	2012/2437	2012.05.15	Paragraph 36(1)(a)(v)	Repair of faulty solenoid valve of electronic hydraulic system via strip-and-quote process: refuse compactor truck CEM 17431	Transtech	Arendse K	R 4,253.07	R 595.43	R 4,848.50
9	2012/2438	2012.05.15	Paragraph 36(1)(a)(v)	Repair of oil leak on hydraulic cylinder of refuse compactor truck via a strip-and-quote process: CEM 11377	Hycos Hydraulics & Pneumatics CC	Arendse K	R 1,700.00	R 238.00	R 1,938.00
10	2012/2439	2012.05.21	Paragraph 36(1)(a)(v)	Procurement of motorcycles to be used for traffic law enforcement after 3 previous attempts through competitive tender process did not illicit any response	Grabouw Suzuki CC	Arendse K	R 149,431.66	R 20,920.43	R 170,352.09

Deviations from the Policy, Approved in terms of Paragraph 36(1)(a) for the Month- May 2012									
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11	2012/2440	2012.05.21	Paragraph 36(1)(a)(v)	Repair of hot water diesel boiler system at Onrus Caravan Park: After hours call-out over weekend 29.04.2012	Pro-Heat & Energy Electrical CC	Potgieter R	R 455.00	R 63.70	R 518.70
12	2012/2441	2012.05.21	Paragraph 36(1)(a)(v)	Provision of land-surveying service for erf 2156 Blompark, Gansbaai by service provider initially appointed to render the service in 2009 and scope was extended after 3 quotes were obtained	Hugh Waters	Kuchar R	R 6,315.79	R 884.21	R 7,200.00
13	2012/2442	2012.05.21	Paragraph 36(1)(a)(v)	Procurement of 1GB/Second Cisco Switches as replacement of the current 100MB/S Cisco Switches from the best of 3 quotations after SITA failed for months to respond to our request for assistance	Bridging Technologies Cape	Smith E	R 138,000.00	R 19,320.00	R 157,320.00
14	2012/2443	2012.05.21	Paragraph 36(1)(a)(v)	Procurement of 1GB/Second Cisco Switches as replacement of the current 100MB/S Cisco Switches from the best of 3 quotations after SITA failed for months to respond to our request for assistance	Lateral Dynamics (Pty) Ltd	Smith E	R 128,235.00	R 17,952.90	R 146,187.90
15	2012/2444	2012.05.21	Paragraph 36(1)(a)(ii)	Provision of training to 20 officials on the SMS system by the sole supplier of the system	Mukoni Software CC	Arendse K	R 17,400.00	R 2,436.00	R 19,836.00
16	2012/2445	2012.05.21	Paragraph 36(1)(a)(ii)	Repair of Hydraulic system of URSUS Tractor by the Supplier of the vehicle: CEM 26581	Ursus SA (Pty) Ltd	Arendse K	R 3,460.00	R 484.40	R 3,944.40
17	2012/2446	2012.05.22	Paragraph 36(1)(a)(v)	Repair of Equipment at the vehicle testing station by the only available service provider in order to re-open the facility as soon as possible	Workshop Electronics CC	Fraser R	R 2,870.00	R 401.80	R 3,271.80
18	2012/2447	2012.05.22	Paragraph 36(1)(a)(v)	Provision of professional services for the establishing of market-related remuneration for Top Management	Workshop Dynamics (Pty) Ltd	Kuchar R	R 14,375.00	R 2,012.50	R 16,387.50
19	2012/2448	2012.05.21	Paragraph 36(1)(a)(ii)	Provision of an on-line statute subscription service by a service provider with access to the attorney's professional journal	Lexis Nexis (Pty) Ltd	Van Staden J	R 38,079.05	R 5,331.07	R 43,410.12
20	2012/2449	2012.05.26	Paragraph 36(1)(a)(v)	Strip-and-quote repair of a two-way communication mobile radio of CEM 360	Benliekor Communications	Smith E	R 1,730.00	R 242.20	R 1,972.20
21	2012/2450	2012.05.26	Paragraph 36(1)(a)(v)	Strip-and-quote Repair of two-way communication repeater for Hermanus Traffic and Fire Control	Benliekor Communications	Smith E	R 1,500.00	R 210.00	R 1,710.00
22	2012/2451	2012.05.22	Paragraph 36(1)(a)(v)	Strip-and-quote repair of a two-way communication radio after accident damage SAMIL 50 at Gansbaai Fire Fighting	Benliekor Communications	Smith E	R 740.00	R 103.60	R 843.60

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23	2012/2452	2012.05.22	Paragraph 36(1)(a)(v)	Strip-and-quote repair of volume controller of a two-way communication radio of CEM 26043 - Gansbaai Water Works	Benliekor Communications	Smith E	R 565.00	R 79.10	R 644.10
24	2012/2453	2012.05.22	Paragraph 36(1)(a)(v)	Strip-and-quote repair of the power supply unit of a two-way communication radio - Motorola GP380	Benliekor Communications	Smith E	R 679.00	R 95.06	R 774.06
25	2012/2454	2012.05.22	Paragraph 36(1)(a)(v)	Strip-and-quote repair of the weak reception of a two-way communication radio in refuse removal lorry: CEM 26365	Benliekor Communications	Smith E	R 700.00	R 98.00	R 798.00
26	2012/2455	2012.05.22	Paragraph 36(1)(a)(v)	Strip-and-quote repair of the weak reception of the two-way communication repeater on Danger Point	Benliekor Communications	Smith E	R 2,655.00	R 371.70	R 3,026.70
27	2012/2456	2012.05.22	Paragraph 36(1)(a)(v)	Strip-and-quote repair of faulty RF unit of a two-way communication repeater at Grootbos	Benliekor Communications	Smith E	R 6,650.00	R 931.00	R 7,581.00
28	2012/2457	2012.05.23	Paragraph 36(1)(a)(ii)	License Fees for ID & Drivers License Scanner Software Service and Maintenance for March to June 2012 from sole supplier	Total Client Services Limited	Fraser R	R 1,800.00	R 252.00	R 2,052.00
29	2012/2458	2012.05.23	Paragraph 36(1)(a)(ii)	Acquisition of driver and vehicle license scanners for use at Mobile Traffic Law Enforcement sites from the supplier with the software which integrates with the Tender SC 811/2010	Total Client Services Limited	Fraser R	R 18,686.00	R 2,616.04	R 21,302.04
TOTAL							1,727,226.89	93,761.76	1,820,988.65