



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(4) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- SEPTEMBER 2013

#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC1273/2012	Supply and provision of high security locks & keys for a period ending June 2023.	2013/09/27	Cancelled - No acceptable bids received	N/A	N/A	-	-	-	-	-
2	SC1335/2013	Provision of a Fuel Management System	2013/09/27	Wesbank a division of FirstRand Ltd	None	2016.06.30	Various unit rates	1,380,125.51	-	193,217.57	1,573,343.08
3	SC1338/2013	Repair of Small Plant (Lawnmowers, Weedeaters, etc.)	2013/09/27	Leezen Endeavours CC t/a Lawnmower & Chainsaw Clinic Hermanus	None	2016.06.30	173.68	418,943.42	-	58,652.08	477,595.50
4	SC1345/2013	Rental, Refill and Delivery of Gas Cylinders	2013/09/27	Cancelled - No acceptable bids received	N/A	N/A	-	-	-	-	-
5	SC1346/2013	Sale of Street Sweeper	2013/09/27	Cancelled - No bids received	N/A	N/A	-	-	-	-	-
6	SC1361/2013	Supply & Delivery of Inventory Items	2013/09/20	Purple Rose Distributors (Pty) Ltd	3	2015.06.30	Various unit rates	160,510.44	-	22,471.46	182,981.90
6	SC1361/2013	Supply & Delivery of Inventory Items	2013/09/20	Kleinmond Verspreiders CC	None	2015.06.30	Various unit rates	1,420,084.10	-	198,811.77	1,618,895.87
6	SC1361/2013	Supply & Delivery of Inventory Items	2013/09/20	Fusion Properties 368 CC	3	2015.06.30	Various unit rates	199,719.45	-	Not VAT registered	199,719.45
6	SC1361/2013	Supply & Delivery of Inventory Items	2013/09/20	Microzone Trading 529 CC	3	2015.06.30	Various unit rates	19,210.73	-	2,689.50	21,900.23
6	SC1361/2013	Supply & Delivery of Inventory Items	2013/09/20	Safety Chemicals CC	None	2015.06.30	Various unit rates	116,230.10	-	16,272.21	132,502.31
7	SC1364/2013	Provision of Small bore Network Connections	2013/09/20	Cancelled - Specifications deemed insufficient	N/A	N/A	-	-	-	-	-
8	SC1367/2013	Provision of small works and maintenance " as and when"	2013/09/20	Cancelled - Specifications deemed insufficient	N/A	N/A	-	-	-	-	-
9	SC1371/2013	Supply and Delivery of Herbicide	2013/09/16	Cancelled - No acceptable bids received	N/A	N/A	-	-	-	-	-
10	SC1374/2013	Lease of portion Erf 4771, Hermanus known as Dutchies Restaurant	2013/09/16	Superfecta Trading 608 CC	N/A	2015.09.30	3,771.93	90,529.32	-	12,674.10	103,203.42
11	SC1376/2013	Protective clothing and uniforms	2013/09/20	TR Supply CC	1	2014.10.31	Various unit rates	71,050.00	-	9,947.00	80,997.00
11	SC1376/2013	Protective clothing and uniforms	2013/09/20	Uhambo Procurement and Distribution CC	1	2014.10.31	Various unit rates	1,150.00	-	161.00	1,311.00
12	SC1378/2013	Paving of roads in Hawston Phase 3	2013/09/27	Peter Starke Civils CC	2	2014.04.10	-	-	4,538,562.60	635,398.76	5,173,961.36
13	SC1213A/2012	Amendment of contract: Hermanus Parallel Road Project Phase 1 - Construction of Mbeki Street and associated roads	2013/09/16	Peter Starke & Annev Construction JV	N/A	58 Weeks	-	-	106,294.86	14,881.28	121,176.14
								3,877,553.07	4,644,857.46	1,165,176.75	9,687,587.28



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DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH- SEPTEMBER 2013

#	Deviation #	Date approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
20	SCD2657	2013/09/06	Clause 36(1)(a)(ii)	The Provision of a training workshop on T.A.S.K Job Evaluation by the sole registered owners of the trade mark and associated intellectual property.	Senior Manager: Human Resources, L Bucchianeri	Deloitte Consulting (Pty) Ltd	R 38,157.80		R 5,342.09	R 43,499.89
22	SCD2659	2013/09/19	Clause 36(1)(a)(v)	The Rental of Gas Cylinders procured through tender SC 872/2010, which had a contract period ending 30 June 2013, for a period of 3 months, ending 30 September 2013, as the cylinders still contain gas procured during the contract period of the said tender.	Manager: Corporate Services, Arendse JF	African Oxygen LTD	R 2,280.00		R 319.20	R 2,599.20
							R 40,437.80	R -	R 5,661.29	R 46,099.09