

AMAFRISIA AQINISA UBUDLWLANE

Kwihutyana elidlulileyo abathunywa baseAFrisia bebegqiba olunye utyelelo lwe-Overstrand kunye nezinye iindawo kummandla woLawulo lwaManzi eBreede-Overberg ngeenjongo zokuqulunga isicwangciso semisebenzi eza kudala amaqhina entsebenziswano.

Oku kulandela utyelelo lwaNgDisemba kunyaka ophelileyo apho kwaye kwatyikitywa isivumelwano samazwe ngamazwe ukuze kubekho ukusebenzisana neBhunga laManzi eFresia kwakunye nomasipala wamaDatshi. Abo bathi batyikitya nguSodolophu waseOverstrand uTheo Beyleveldt namalungu esigqeba kula mabhunga mabini.

Kwesi sihlandlo iye yalithuba leengcali ukuba zenze ezalo utyelelo zikhokelwa nguMnu Antoon Kuijpers, umcwangcisi-qhinga weBhunga laManzi eFresia njengentloko yabathunywa. Wayephelekewe ngu Ben Brummelaar, umququzeleli weBhunga laManzi kwiiprojekti zamazwe ngamazwe, uArchan Zijlstra, uSneek umququzeleli wokusetyenziswa kwezicwangciso kumasipala, uAndrea Sullen, umcwangcisi-nkqubo weBodi yaManzi neSebe loCwangciso, kunye noSybren Gerbens, ingcali yelindle.

Ngexesha lotypelelo lwabo, bathathwa basiwa kwiidawo enoomatshini belindle eHermanus, eGansbaai, eStanford naseKleinmond baze babamba iingxoxo kunye nabaqeshwa ekusetyenzisweni nasekulungisweni koomatshini bokusebenza.

Injongo yolu tyelelo yayikukuqonda ukuba ngaba akhona na,

ephi na amathuba entsebenziswano ngokuphathelele kuqeqesho nowangciso.

Amaziko kaMasipala waseBreede Valley kunye neArhente eLawula iindawo zokuKhongozela amanzi emvula eBreede-Overberg zafumane utyelelo olufana nolu.

Zonke izinto eziye zaqatshelwa kunye negalelo lolwazi olufumanekileyo zizinto eziza kusetyenziswa ukwenza umqulu wezivumelwano ezisemthethweni eziza kuba sisikhokelo ekwenzeni izinto ekuvunyelwene ngazo. Phakathi kwezinto eziza kwenzeka kucetywa utshintshiselwano kubekho igosa eliza kutyelela eNetherlands ngexesha lokuna kweemvula eYurophu. Ngeli xesha amagosa aseMzantsi Afrika aza kuqeqeshwa ekumiseleni izicwangciso-nkqubo, kuLawulo ngokubambisana, ekusebenzisweni nasekulungisweni oomatshini bokugutyula ilindle. Zonke iindleko ziza kuhlululwa yiVNG International.

Ngexesha lokunqwenelela iindwendwe uhambo oluhle xa bekubanjwe umsitho eHermanus, uCeba Pieter Scholtz wabulela abathunywa ngegalelo labo ekuphatheni okusingqongileyo nasekulondolozeni indalo ngendlela ezinzileyo.

Inggayi njengesikhumbuzo, aba Ceba balandelayo, uScholtz, uWerner Zybrands, uMphathi kaMasipala, uStephen Muller, uMlawuli oPhezulu: Izibonelelo eziSisiseko noCwangciso, noHanré Blignaut, uSekela Mlawuli oPhezulu: iinkozo zaManzi noThutho, bafumana ngamnye kubo ingqayi ethandwa kakhulu ngamafama aseFrisia.



Apha uAntoon Kuijpers, intloko yabathunywa baseFrisia, uCeba Pieter Scholtz, ilungu leKomiti yeMeya kwiSebe leZibonelelo noCwangciso, noArchan Zijlstra igosa kuMasipala waseSneek bahlola ingqayi eyenziwe ngeglangi esetyenziswa ngamafama ngamaxesha lokulima.

UKUHLAZIYWA KWEZIMILO IPHULO 4

IIMPAPU EZIBONAKALISA INKXASO

Ukusekwa kwephulo lokuhlaziywa kwezimilo zizikolo ezisixhenxe zasekuhlaleni kunye nezibini zabucala kweze ukuba lphulo lokuhlaziywa kweZimilo linyukele kumgangatho ophezulu.

Kukho iimpawu ezibonakalisa ukubanlwazi nezenzo ezixhasa iphulo leendlela ezintandathu zokuzixabisa phakathi koluntu. Imizamo eqhuba eliphulo kunye nokuba ngumzekelo kwabantu abakwizikhundla zobunkokheli emakhaya kwiindibano zoluntu nakuwo onke amacandelo ezemisebenzi kuza kukunisekisa impumelelo ekugqibeleni.

Njengomnye wabaseki beli phulo besisebenzisa le mbalelwano kwiinyanga ezintathu ezidlulileyo ukondlala iindlela ezintathu zokuqala kwezintandathu zokuzixabisa ekuza kujoliswa kuzo leli phulo. Kule mbalelwano kaJulayi sibone kububulumko ukuba sikhe sithi xha sikhangele ukuba yintoni ethe yabhalwa ngezi ndlela zintathu zokuzixabisa sithetha ngazo:

Ukuthembeka, yindlela yokuqala yoku-zixabisa esithe sayiqwalasela, ichaza ukubanenyanani engathandabuzekiyo; ukufezekisa izithembiso nezibophelelo ngaphandle kwemiqathango isidima nokuthiya ubuxoki, ubuqhutseba, inkohlakalo namaqhinga. Kanye kanye, ukuthembeka yinto esemntwini kodwa iyakwazi ukuvela kumgangatho womsebenzi nenkonzo anokuthi umntu abonelele ngayo.

Ukunika omnye umntu imbeko kusuka ekuzihlonipheni kuqala. Yinto onelungelo lokuyifumana xa ungumntu onayo. Sithanda ukuba similisele umkhwa wokuhlonipha omnye umntu kwiindawo esihlala kuzo. Yinto ekufuneka ibonakale xa sidibana nabanye abantu: ukuthetha kakuhle ubonakalise ukuchubeka nesenzo sobunene/sobunekazi xa udlula komnye umntu endleleni okanye epavumenteni okanye unikezela ngenkonzo emva kwekhawuntara. Yinto elindelekileyo ukuba kosingqongileyo indalo ephila emhlabeni nasemanzini ifumane

ukuphathwa ngembeko.

Ubutyala esinabo kufuneka bubonakale ngokuba sivume ukuba yinxalenye yeli phulo nokuba sifezekise izibophelelo zethu okanye oko kulindelekileyo. Endaweni yokuma ubukele uba ngumdlali kwigqela elizintshatsheli zoluntu! Le nto iquka nokuba izinto esizenzayo kufuneka zibeneenjongo eziphuhlileyo phantsi kwesicwangciso esilawulwa ngobuchule. Ekugqibeleni ukuba nobutyala kuthetha ukuzimisela ukuba uza kuphendula apho kungekho koneliseka endaweni yokutyhola abanye nokuzimela ngesebe lenkawu.

Kwimbalelwano ka-Agasti, Septemba noOktobha umxholo uza kujoliswa:

Kubulungisa, into ethetha ukungakhethi cala, ukukhangela umcimbi osesithebeni ngengqondo etyhilekileyo apho onke amanqaku athathelwa ingqalelo, xa sibala nje izinto ezimbalwa;

Unakekelo, okanye ukubanemfesane, uvelwano, ukuzibeka kwimeko yomnye umntu nokubaluncedo, (njl.);

UbuZwe, obuquka ezi ndlela zintlanu zokuzixabisa sele zichaziwe nobuzibonakalisa ngokuthobela imithetho, ubudlelwane nabantu ohlala nabo nokukhusela okusingqongileyo.

Uvumelekile uluba ungathumela ingxelo okanye imibuzo ngePhulo lokuhlaziywa kweZimilo kule imeyile emstes@vodamail.co.za okanye ngeSMS kule nombolo 082 412 4538/ 082 470 3975.



NATIONAL FRAUD HOTLINE
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Munisipaliteit • U-Masipala • Municipality

OVERSTRAND

July 2009

Bulletin

Incwadi ethunyelwa amalungu e - Bhunga le Overstrand esesikweni

PO Box 20
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	Telephone	Fax
Hermanus	028 313 8000	028 313 1894
Gansbaai	028 384 8300	028 384 0241
Kleinmond	028 271 8400	028 271 4100
Stanford	028 341 8500	028 341 0445

24 Hour Emergency Fire Brigade 028 313 8000/8111
028 312 2400

UHLAHO-LWABIWO-MALI LONYAKA-MALI 2009/10 LUJOLISE EKHANJISWENI KWEENKONZO NAKWIZIBONELELO EZINGUNDOQO

UKUBAMBISANA UKUZE KWAKHIWE UMBUTHO OLUQILIMA

Kwintetho yakhe yohlahlo-lwabiwo-mali ngomhla wama-27 Meyi 2009, uSodolophu weSigqeba uTheo Beyleveldt wamemelela uluntu, imibutho kunye noogxa bakhe ukuba basebenze ngokuzimisela kunyaka ozayo ukwenza iOverstrand umbutho ongenakohlakalo kunikezelo lweenkonzo onokwenza abantu bazingce ngawo njengeziko eliphumelela emagqabini kwintsebenziswano yawo noluntu.

“Sinabantu basekuhlaleni abasebenza ngokukhuthala ekwenzeni iiprojekti ezixhasa imisebenzi emininzi eyenziwa phakathi koluntu. Apha izinto ezifika zithi qatha engqondweni yimfundo, ulondolozo lwendalo kunye nokulwa nentlupheko. Ndinombulelelo ngazenzisiyo kwimibutho engamvolontariyo ekuboneleleni ngeenkonzo kwaye ndiza kwenza konke endinako ukuphakamisa igama labo nokubaxhasa ngendlela efanelekileyo,” wenza njalo kwintetho yakhe.

Ukubandakanyeka koluntu kwenza kwalula ukuba umasipala enze bhajethi efanelekileyo engazi kuphelela ekuphuculeni ubomi babantu njengeenjongo ejolise kuzo kuphela kodwa iqiniseke ukuba izinzile namaxabiso ayafikeleleka.

IBhunga lamkela ibhajethi ngemviswano. Amangaku aphambili kuhlalo-lwabiwo-mali luka2009/10 ame ngolu hlobo:

- Uhlalo-lwabiwo-mali lweenkqubo zemisebenzi yimali efikelela kwizigidi ezingamaR518 243 000, ebonisa ukunyuka ngepersenti ezingama-22 xa kuthelekiswa nohlalo-lwabiwo-mali lonyaka ophelileyo.
- Uhlalo-lwabiwo-mali lwemisebenzi ephambili oluzizigidi ezingama-R162 327 000 lwehile xa kuthelekiswa nolonnyaka ophelileyo kodwa lusekumgangatho ophezulu ngenjongo zokuphucula izibonelelo ezisisiseko.
- Amamaxabiso ezindlu onyuke ayakufika kwipersenti ezi-4 kwiindawo zokuhlala ze onyuke ngepersenti ezisi-7 kwiindawo zemizimveliso kodwa njengaphambili kukho imbuyekazo-mali eyenza umthwalo ube lula.
- Intlawulo yamanzi avaluweyo ihlengahlengisiwe ngeenjongo zokuphucula ulawulo lokunqaba kwamanzi nangona kunjalo umasipala ukuphela ama-30kl zamanzi empompo ngekheya ngalinye ngentlawulo efikelelekayo.
- Ngokuphathelele kwilindle, imali esetyenziselwa ukukhuphela amatanki elindle nalawo anobuthi iza kubuyiswa ngokufaka ixabiso elitsha le-R160 ngetanki elikhutshelwayo, kodwa abathengi banokufaka isicelo sokuhlulwa ixabiso elilodwa lama-R200 ngenyanga ngokukhuphela amatanki

amabini angaphantsi kwe-6kl okanye ngokukhuphela itanki elingaphezulu kwe-6kl ngenyanga. Ixabiso eliza kuhlulwa ngabasebenzisi benkonzo abanemitha yokubala ziipersenti ezili-9,55.

- Amaxabiso okuthuthwa kwenkunkuma aza kunyuswa ngepersenti ezi-8,89 ngeenjongo zokukhawulelana nexabiso lokunyuka kweptula kunye nemali ehlawulwayo ukusa iinkunkuma kwindawo echithwa kuyo ngaphakathi kommandla kamasipala kodwa la maxabiso asengaphantsi kwamanani entengo.
- Kwenziwe amalungiselelo okukhawulelana nokunyuka kombane ngepersenti ezingama-34, le yinto engaphaya kwamandla kamasipala kwaye iza kugqitywa yiNational Electricity Regulator yaseMzantsi Afrika ekupheleni koJuni.

Ngenxa yale meko, abasebenzisi bombane bangalindela ukunyuka kwexabiso lombane ngepersenti eziphakathi kwe-15 kunye ne-30 ngenyanga kwii-akhawunti zabo, ze kuxhomekeke kwindlela abawusebenzisa ngayo.

USodolophu ugxininise into yokuba uhlahlo-lwabiwo-mali luka-2009/10 lwenziwe ngenjongo ejolise ekuhanjisiweni kweenkonzo nokutyalal imali kwizibonelelo ezisisiseko ukufezekisa ezi izicwangciso zilandelayo zenziwe ngobuchule:

- ukubonelela ngeenkonzo zikamasipala ngendlela ezinzileyo;
- ukwenza okusingqongileyo indawo enika impilo nokhuseleko engozini;
- ULawulo nolondolozo lwendalo kwiindawo esihlala kuzo;

- ukudala isimo solawulo ngentando yesininzi nokusabela imfuno zoluntu;
- nokukhuthaza ukhuluma koqoqosho nokhenketho ekuhlaleni

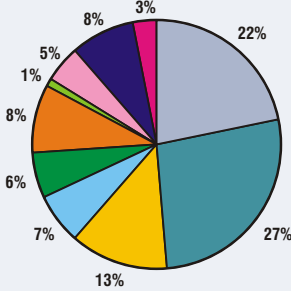
Wongeze ngokuthi Indebe yeHlabathi ka-2010 lithuba ekungafunekanga liphoswe. Ubeke phambili ukuphuculwa kweHermanus Market Square njengeprojekti ebalulekileyo eyenza iOverstrand ibe kumgangatho wamazwe omhlaba kwezokhenketho. UMasipala uceba ukunika abagcini-mthetho amandla athe xhaxhe kwaye lo ngumcimbi awubeke phezulu kwizinto aza kuziqwalasela, njengokuba uthotho lwezehlo zokuphanga nokubulala besezibonakele kwiindawo esihlala kuzo.

Ukuvulwa kwezithuba zemisebenzi nokuphuliswa koqoqosho lwengqela ephantsi kaMasipala zizinto eziza kwenziwa ngale bhajethi, watsho Umn. Byleveldt.

UMasipala uye wathathela nengqalelo izicwangciso eziphambili zikarhulumente ngokuphathelele kumasipala kule minyaka mihathu izayo:

- ukuphucula indlela asebenza ngayo umasipala nokunika ingxelo ngenkqubela eyenziweyo;
- Ukulandela iinkqubo ezimiselayo zolawulo eSizweni ukuze urhulumente afumane amandla nenkxaso yokuphatha urhulumente wasekhaya ngendlela encomekayo;
- ukwenza umgaqo ulandeleke lula, nokuba kusetyenziswe imithetho yezozoqosho ukulawula iimali zika masipala emva koko akhangele ukuba oko kwenzeka ngendlela.

REVENUE SUMMARY



Property Rates	R120.8m
Electricity	R151.0m
Water	R71.3m
Sanitation	R37.0m
Refuse	R34.4m
Service Charges - other	R46.5m
Agency Service	R5.0m
GG-Operating	R28.9m
GG-Capital	R46.4m
Pub Contributions	R16.6m

JOINT WINNERS

Kulo nyaka iTrasti yoLondolozo lweNdalo eDyer Island kunye neSasayethi yoLondolozo lwendalo eKleinmond ziwongwe ngokuhlalangeneyo ngeKapu yoLondolozo lweNdalo egcinwa ithutyana ekulisiko ukuba inikezelwe nguSodolophu. Abanye abachongwa ababekhuphisana nabo baquka iPearly Beach Conservancy – eHerbarium, iStanford Conservation Trust, iFarm 215 Nature Retreat neFynbos Reserve, iOBIO neVogelgat Nature Reserve. Apha, nguSodolophu weSigqeba uTheo Beyleveldt unikezela ikapu kwabaphume phambili uPeter Muller (egameni leSasayethi yoLondolozo lwendalo eKleinmond) noWilfred Chivell (egameni leTrasti yoLondolozo lweNdalo eDyer Island) ngexesha loMsiitho weeMbasa owubanjwe ngoLwesine umhla we-11 Juni 2009.



INDLELA YOKUSEBENZA KWEBHAJETHI YEENKQUBO ZEMISEBENZI

Intlawulo kunye neMivuzo
KwiBhajethi yeeNkqubo zemisebenzi kunyaka-mali 2009/10, uMasipala waseOverstrand ubonelele ngezigidi ezingama-R154 million ukuze kuhlawulwe imivuzo, umsebenzi obhalelwayo kunye nezibonelelo. Eli nani liquka nemivuzo yooCeba.

Kwabakho isivumelwano sokuba imali esisigidi esi-R1 ibekelwe ukongeza inani lestafu esiqashiweyo kunyaka-mali ozayo ze oku kulinganiswe nokunyuka kwenani lestafu ngo-0,65%.

Abasebenzi abaqeshwa ngokwamaxesha onyaka kunye nestafu esenza umsebenzi we-thutyana baza kuhlawulwa ngemali yezithuba ezingenabantu.

Uqikelelo-mali luquka ukunyuka kwemivuzo nge-11,5%, ngokusekwa kwi-avareji yokunyuka kwamaxabiso entengo kwezi nyanga zili-12 zidlulileyo. Kodwa ke, ukunyuka kwemivuzo yinto ekuboniswa ngayo kwiingxoxo zika-zwelonke yaye ukuza kuthi ga ngoku akukabikho sigqibo kufikelelwe kuso. Le nkqubo ingakhokelela ukuba kubizwe umlamli, oko kulibazise ukufumaneka kwesiphumo.

Ikwalo qikelelo lunye oluye lwasetyenziswa kunyuso lwemivuzo yooceba, umcimbi ophethwe nguMphathiswa wamaPhondo nooRhulumente beNqila kuZwelonke noza kugqitywa ngomhla obekelwe wona kwixesha elizayo.

Inkcitho ngokubanzi nokulungiswa kwezinto ezonakeleyo

Nangona kwenziwe uhlahlo-lwabiwo-mali ngokukhangela kumthetho wokugcina iindleko zikumaqondo aphantsi, ukunyuka kwenkcitho kwezi zihloko zibini kudalwe kukunyuka kwamaxabiso entengo, izicwangciso zoku-phucula ukuhanjiswa kweenkonzo, ulungelano lwamaxabiso ombane olucetywa nguEskom, iindleko zokucoca amanzi ezihlala zinyuka kunye nokunyuka kwexabiso lepetula.

Eli candelo liquka iminikelo eya kwiCentral Improvement District (eyaziwa ngukuba yiOfisi yoKhuselo loLuntu eHermanus), ukwabelwa kweDestination Marketing Organisation ethe yasekwa izigidi ezi-R2 500 000 (iCape Whale Coast) kunye nesibonelelo esiya kwiArhente yoPhuhliso loQoqosho lwaseKhaya eOverstrand (Overstrand Local Economic Development Agency - OLEDA). Ngokuphathelele kumthetho omisela ukuhanjiswa kweenkonzo iCape Whale Coast ikhuthaza ukhenketho kwaye oku kuquka ukwenziwa kwee-iiOfisi zengcaciso ngokhenketho, intengiso kunye neminyhadala.

U-OLEDA usebenza njengegatya likamasi-pala kwaye ufumana isibonelelo sama-R900 000 kwiBhanki yoPhuhliso eMzantsi Afrika ukuze aququzelele uphuhliso lwamacandelo athile kwezoqoqosho.

IZIBONELELO KWIINKONZO EZIHLAWULELWAYO

Uhlawulelo lweenkonzo olucetywayo kwiindawo zokuhlala yi-4% kwiindawo zamashishini yi-7%.

Kwiindawo zokuhlala, uhlawulelo lweenkonzo lumi ngolu hlobo:

Imali yentengo eli-R15 000 kwiimalike zorhwebo phantsi koluhlu lokuqingqwa kwamaxabiso ibanesibonelelo kwiinkonzo ezihlawulwayo;

Imali yentengo engama-R3 5000 kiwimalike zorhwebo phantsi koluhlu lokuqingqwa kwamaxabiso ibanesibonelelo kwiinkonzo ezihlawulwayo.

Umgaqo weBhunga kuHlawulo lweenkonzo unominyiiva kubahlali nakumashishini. Oku kuquka abo bafumana indodla, imizi yokwamkela indwendwe neeB&B, amashishini asekuhlaleni namaziko ezolimo angaphandle ezidolophini, kodwa konke oku kwenzeka phantsi kweemeko ezithile.

Itheyibhule 1: Ukunyuka kwamaxabiso ezinto kwiBhajethi yeeNkqubo zemisebenzi kunyaka-mali 2009/10 xa kuthelekiswa neBhajethi elungaleniswe nesimo sezoqoqosho kunyaka-mali 2008/09

	IBhajethi esetyenziswayo Kunyaka-mali 2008/09 R'000	Uqikelelo kunyaka-mali 2009/10 R'000	Ukunyuka (Ukuhla) ngokweperseti	Ipersenti Xa kuthelekiswa nenkcitho epheleleyo
- Intlawulo nemivuzo	134 687	153 993	14%	30%
- Inkcitho ngokubanzi	271 524	326 415	20%	63%
- Ukulungisa nokugcina kakuhle	51 242	53 117	4%	10%
- Iindleko zemisebenzi engundoqo	37 216	7 595	55%	11%
- Izibonelelo		7 595		1%
Ukuhlawula ngokutsha: Ixabiso eliphantsi	494 669 (70 002)	598 745 (80 502)	15%	
Uhlahlo-lwabiwo-mali lweNkcitho epheleleyo	424 667	518 243	22%	100%

Akukho zimali zibekelwe bucala ukuhlanga-bezana nezinto ezinokuthi zivele zingalin-delekanga. Nayiphina imali ethe yalondolozeka kunyaka-mali iza kusetyenziselwa izinto ezinokuthi zivele kungalindelekanga ngokwesigqibo sabaphathi abaphezulu

Ukuwaba ngokulingana: inkxaso-mali eya kwabo banemivuzo ephantsi

Umgaqo-nkqubo kaMasipala ngokuphathelele kubantu abahlupekayo uza kufumana inkxaso-mali kuhlalo-lwabiwo-mali olutsha ngesibonelelo sezigidi ezingama-R14 million kunyaka-mali ka2009/10. Iqondo lengeniso-mali engumhlalaphantsi karhulumente kwabafake izicelo linyuswe ngokuphindwe kabini nakathathu. Kodwa ke imizi enengeniso-mali engaphezulu isenelungelo lokufumana isaphulelo sexabiso ukuba ingenisomali yekhaya ngohlanganisiweyo ingaphantsi kwesibonelelo somhlaphantsi ngokuphindwe kathandathu.

Iiprojekti zeeNkonzo ezingundoqo: Iiprojekti yokuveliswa kwezithuba zemisebenzi eKuhlaleni(Local Labour Promotion Project-LLPP)

Iiprijekti zikhethwa ngokwebhajethi yeenkqubo zemisebenzi eyenziwayo naleyo ingundoqo uku-ze kuqhutyelwe phambili nokusebenzisa necebo leLLPP. Kuza kwenziwa kwenziwa iiprojekti za-manzi esichotho, iindlela, iiprojekti zokucoca, (njl.) kuwo wonke ummandla waseOverstrand. Abalawuli beeprojekti bayakhuthazwa ukuba ba-jonge amathuba okukhuthaza ukusetyenziswa kwecebo leLLPP njengenkxaxheba yabo kuPhu-hliso loQoqosho kuMmandla kaMasipala. Ngeli cebo abahlali baza

kufumana ithuba lokuba benze umsebenzi ohlawulelwayo baphuhlise nezakhono zabo, ngeli xesha intwana yemali eyingeniso iza kusetyenziselwa ukucutha ityala leenkonzo ezihlawulwa kuMasipala.

UMnikelo oya kwiMali yeeNkqubo zemisebenzi

Lo minikelo usetyenziselwa ukuhlawulela amatyala ancamekileyo ukuze acinywe ezincwadini kodwa ungaphantsi xa kukhangela kuhlalo-lwabiwo-mali lweminyaka engaphambili kuba ukusebenza kwenkqubo yeBhunga ejolisise kubantu abahlupekileyo nokongezwa kwemiqathango yokwamkelwa kwezicelo kuza kulithoba iqondo lemali engamatyala angahlawulwayo. Kutikitywe isivumelwano nabakoleki bamatyala, loo nto iza kwenza ukuba ixabiso lemali engamatyala angahlawulwayo lihle ngakumbi.

Iindleko zeMisebenzi ephambili

Eli candelo liphathelele kumthetho wokuhlawulwa kwamatyala.

Iminikelo eya kwiindleko zemisebenzi esisibonelelo

UMasipala wasOverstrand unoxanduva ngokomthetho ukuba ahlaziye iindawo zokuhlala inkunkuma agece nezityalo zamazwe angaphandle ezizigqiba ukutya namanzi afunwa zizityalo zeli kumhlaba kamasipala, izibonelelo zomhlaba phantsi nembasa yenkonzo ende yomqeshwa esemsebenzini. Ixabiso lokunyanzeliswa kwalo mthetho likhangela rhoqo ngonyaka ukuze iminikelo ilungelaniwe ngokufanekileyo. Iminikelo ethe yabhatlwa isetyenziselwa ukuhlawula iindleko zemisebenzi esisibonelelo.

Iminikelo efakwa/ekhutshwa kwingxowa-mali ekhoyo nakoovimba (Ukucaphula kwimali ekoovimba)

Uvimba wokuhlawulela izixhobo ezitsha (Capital Replacement Reserve-CRR) IBhajethi yonyaka-mali 2009/10 ayinaso isibonelelo esiphuma nkqo kwimali yerhafu sisiwe kuvimba wokuhlawulela izixhobo ezitsha ngoko ke nayiphi na inzuzo exhaswa ngemali ifakwa kwi-CRR. Inzuzo efumaneka ngokuthengiswa kwee-asethi ezingasasebenziyo okanye imihlaba ethengiswe ngesiquphe iza kufakwa-CRR. Uvimba we-inshorensi yokuzikhuselela (Self-insurance Reserve-SIR)

Kulo nyaka-mali kwenziwe uvimba we-inshorensi wokuzikhuselela kwingozi ezingalindelekanga. Imbali yokuphunyela kwabantu ziimali ze-inshorensi imfuneko yokusetyenziswa kwalo vimba. Imali esindileyo kwii-inshorensi kunyaka-mali2009/10 iza kufakwa kwaba vimba.

Ukutyalala imali kwimisebenzi engundoqo, izibonelelo zikarhulumente nakwiminikelo evela eluntwini kuze nenyathelo elitsha kumgangatho wokuphicothwa kweencwadi zezimali kurhulumente weNqila kwaye ibhajethi yalo nyaka iye yafumana ukuhlelwa ngokutsha ngexesha lokulungelana imali nemisebenzi eza kwenziwa ngoFebhruwari 2009. Lo mgangatho uhlaziyweyo uye wafakwa kwibhajethi ka2009/10. IBhajethi ka2008/09 iza kulungelaniwa nemisebenzi ekhoyo. Ukuhlaziywa kwengqikelelo yala maxabiso akuzi kuba nempembelelo kwiindlela yokusetyenziswa kwemali kodwa kunganempembelelo embi kwamaxabiso exesha elizayo nto leyo iza kubonisa indlela ekusetyenziswa ngayo impahla karhulumente.

IMIBA YASEKUHLALENI IDALA UKUXHALABA

kumazwe angaphandle kwiindawo zokuhlala ngokuthi bongeze umthwalo kwiimfuno zoluntu.

- Ukunyuka kwenani labantu ababulawa yiHIV/Aids kunye neTB okwenza kufuneka iindawo zokugcina izidumbu nengxaki yabantwana abangenabazali ekufuneka bagcinwe ngabazali babazali babo (okt.oota't omkhulu noomakhulu)maxa wambi nangabantwana abadlala kubo abangenandlela yokubondla ukuze babenobomi obungcono. Iinkonzo zoluntu ngumcimbi ongxamisekileyo. Kuvulwe iiprojekti ekhuthaza ukwenza amakhaya iindawo zocino lwabantwana.
- Njengokuba indlala isiya ikukhula amathuba ayacutheka ukuba singanako ukutyalala imali kwizibonelelo ezingundoqo namaphulo okudala amathuba omsebenzi kuphuhliso loqoqosho lwasekhaya, ukudala amathuba omsebenzi phakathi koluntu nakwezo khenketho ukuze sifumanele iimfuno zethu inkxaso-mali evela kwirhafu eyingeniso.

INVESTMENT IN INFRASTRUCTURE TO ADDRESS BACKLOG

UMasipala waseOverstrand usebenzise imali eninzi ekwenzeni ngokutsha nasekuphuculeni umgangatho wezibonelelo ezisisiseko koonyaka-mali ababini abadlulileyo kwaye uza kuqhubeka esenza njalo kunyaka-mali ka-2009/10 naku-hlahlo-lwabiwo-mali lwemisebenzi ephambili kwixesha elizayo.

Nangona iinkampani ezakha izindlu zingasafumani nkxaso yokuthengwa kwezindlu ngenxa yesimo sezoqoqosho inani labantu lona liyakhula (kwiminyaka esixhenxe edlulileyo kuqikelelwa ukuba likhule nge-45%). Kwisithuba esiphakathi sexesha elizayo kuqikelelwa ukuba inani loluntu liza kukhula nge-5% ngonyaka. Le nto ibeka uxinzelelo kwimali eyinkunzi naku-hlahlo-lwabiwo-mali lweenkqubo zemisebenzi.

Ngenxa yokufuneka ngamandla kweenkonzo eziphambili, uSodolophu weSigqeba wenze isigqibo sokuba agcine inkcitho yohlahlo-lwabiwo-mali kwimisebenzi emikhulu ingaphezulu kwezigidi ezili-R120 kunyaka-mali ka-2009/2010 ngenjongo yokugqibela phambili ngokuphucula izibonelelo ezingundoqo.

Kodwa ke, uhlahlo-lwabiwo-mali oluzayo lwemisebenzi ephambili kuza kufuneka lenze kubekho uzinzo phakathi kwenkcitho nemali ekhoyo ngobulumko njengoko ukuboleka imali ngaphandle ngalo lonke ixesha kungesiso isisombululo.

Uhlahlo-lwabiwo-mali olucetywayo kunyaka-mali ka-2009/10 zizigidi ezingama-R162 327 000. Olu hlahlo-lwabiwo-mali luhle nge-21% kuhlalo-lwabiwo-mali olulungelaniweyo lwezigidi ezingama-R197 505 000 luka-2008/09. Ezi tshati zilandelayo zibonisa isishwankathelo seevoti kwimisebenzi ephambili kunye noovimba abaza kubonelela ngenkxaso-mali:

Itshati 2: Isishwankathelo sonyaka-mali ka-2009/10 ngokweevoti kwimisebenzi ephambili (Iinkonzo/Ukuhlelwa kweGFS)

Inkxaso-mali kwiBhajethi yeMisebenzi emikhulu

- Inkxaso-mali yeBhunga (iCRR, Imali-mboleko evela ngaPhandle, Iminikelo eya kwiNkququbo zoPhuhliso):

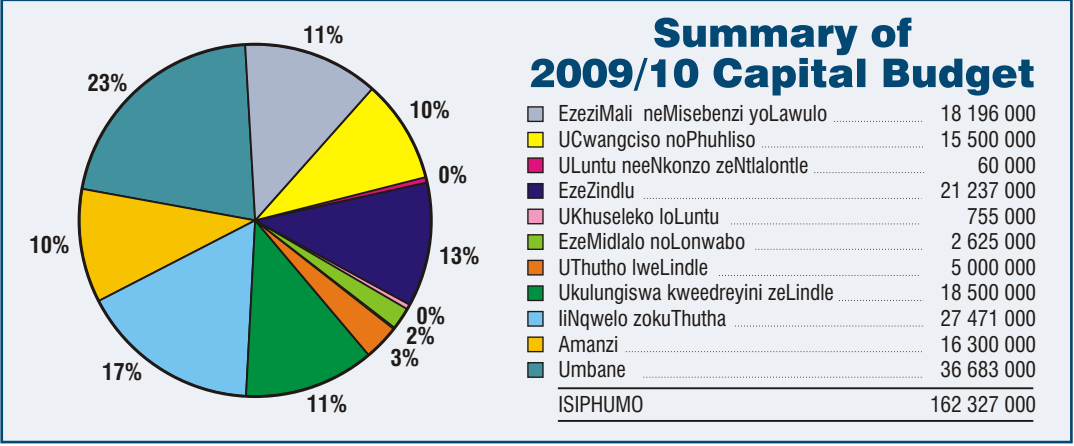
IBhajethi yemisebenzi ephambili ngenkxaso-malika-2009/10 zizigidi ezili-R116. Kukho iinjongo zokuxhasa ibhajethi emisebenzi ephambili ngezigidi ezingama-R70 eyimali-mboleko evela ngaphandle: ngezigidi ezingama-R36 esuka kuVimba wokuThenga izixhobo zomsebenzi nangezigidi ezili-R10 ezisuka kwiminikelo eya kwiinkqubo zophuhliso.

USodolophu weSigqeba uphinde wongeze ibhaso elizizigidi ezi-R5 ukuncedisa iiprojekti ezijongene newadi, ezisenokuba ngumsebenzi omkhulu okanye wenkqubo eqhelekileyo, ukuze iiprojekti ezibekwe phambili ziivadi ibe zezo ziphantsi kwesicwangciso sophuhliso ngokuhlanganisiweyo (Independent Development Plan-IDP). Ngoko ke iwadi ngaye kwezo zii-10 ifumene ama-R500,000 ayimali eyongezelweyo ukuze ijongane neemfuno zayo.

- IBhajethi yemisebenzi esuka ivele ibhekisela kwiiprojekti ezinkulu eziye zifumane inkxaso-mali evela ngaphandle, ngakumbi kwizibonelelo ezisuka kwemane amasebe aseburhulumenteni. Kufuneka iqondwe into yokuba esinye isixa-mali kwimali eyinkxaso yeyokuba isebenze kwiinkqubo zemisebenzi yesiqhelo kuphela. Umzekelo ophathelele koku siSibonelelo sePhondo kwintlawulo yezindlu. Nangona isibonelelo kwintlawulo yezindlu siyimali efikelela kuma-R26,338, zizigidi ezili-R13,037 kuphela ezivelayo kwibhajethi yemisebenzi ephambili. Isixa esiseleyo sihlawula inkcitho kwiinkqubo zemisebenzi eyenziwa ngumasipala.

Ezinye iiprojekti eziye zafunyanelwa inkxaso-mali ziquka izibonelelo ezenza imali ezizigidi ezi-R15m eziya kwiNkqubo yoPhuhliso lweeNgingqi zoLuntu, izigidi ezi-R8,2 ezithathwa kwezi-R16,4 zakwaCSIR kulwakhiwo lwezindlu.

Nayiphi na enye inkxaso-mali efumaneke ngexesha lonyaka-mali ka-2009/10 kumasebe karhulumente inokuthatha ifakwe kwibhajethi yolungelwaniso lwemali.



Major Capital Projects

IZIGIDI EZINGAMA-R21
Iprojekti yeZindlu eKleinmond
Indlela ethintela ukuXinana kuMbindi –

IZIGIDI EZI-R17
dolophu eHermanus
Ukwenza iindawo zokuKhulisa uqoqosho

IZIGIDI EZI-R15
kwiOverstrand iphela
Ukuphuculwa koMgangatho weMarket

IZIGIDI EZI-R6
Square eHermanus
Ukususwa kweNdwao yokuSebenzela

IZIGIDI EZI-R6
EKleinmond
Ukunatyiswa kwesitishi sombane

IZIGIDI EZI-R4
osebenza kwiMizimveliso eHermanus
Ukuphuculwa kobuXhakaxhaka boMbane

IZIGIDI EZI-R3,5
Kleinmond
Ukuphuculwa kobuXhakaxhaka boMbane

IZIGIDI EZI-R3
kunye nesitishi esitsha sombane

NGUCHATHA-MALI ONGAKANANI ONOKUMLINDELA KWI-AKHAWUNTI YAKHO KWAMASIPALA

IBHASKITI YAMAXABISO EENKONZO EZIHLAWULELWAYO IINDAWO ZAMASOKA - 2009/10					
UMBANE OMNINZI		IXABISO	%	UMBANE OPHAKATHI	
Ixabiso	Ukucingwa ngokupheleleyo nguMasipala: zizigidi ezi-R2,5	R18.25	4.00	Ixabiso	Ukucingwa ngokupheleleyo nguMasipala: sisigidi esi-R1,3
Iindle	Lidityaniswe kwisixhobo sokubala amanzi	R14.91	9.55	Iindle	Lidityaniswe kwisixhobo sokubala amanzi
Inkunkuma	(kabini ngeveki)	R7.02	8.25	Inkunkuma	(kabini ngeveki)
Umbane	Ii-1500 Kwh	R244.16	35.08	Umbane	ngama-800 Kwh
Amanzi	ngama-50 kl	R186.52	56.17	Amanzi	ngama-25 kl
I-VAT		R63.37	35.66	I-VAT	
I-AKHAWUNTI IZA KUNYUKA NGAMA		R534.23	28.07	I-AKHAWUNTI IZA KUNYUKA NGAMA	
UMBANE OMNCINCI		IXABISO	%	UMBANE OTSALWAYO	
Ixabiso	Ukucingwa ngokupheleleyo nguMasipala: zizigidi ezi-R2,5	R2.57	4.00	Ixabiso	Ukucingwa ngokupheleleyo nguMasipala: sisigidi esi-R1,3
Iindle	Lidityaniswe kwisixhobo sokubala amanzi	R14.91	9.55	Iindle	Lidityaniswe kwisixhobo sokubala amanzi
Inkunkuma	(kanye ngeveki)	R7.02	8.25	Inkunkuma	(kanye ngeveki)
Umbane	ngama-600 Kwh	R105.56	30.20	Umbane	ngama-350 Kwh
Amanzi	ngama-15 kl	R46.52	56.70	Amanzi	ngama-10 kl
I-VAT		R24.36	25.87	I-VAT	
I-AKHAWUNTI IZA KUNYUKA NGAMA		R200.94	24.18	I-AKHAWUNTI IZA KUNYUKA NGAMA	
Ayifakwanga: Intlawulo yeHPP, elixabiso elifikelela kwi- 10% yerhafu yendlu ngokwendawo ekuyo					