

Juni
2011

Bulletin

Incwadi ethunyelwa amalungu e - Bhunga le Overstrand esesikweni

• LUYAFIKELELEKA KODWA LUKHAWULELANA NOKUSILELA

ULWABIWO-MALI OLULUNGELELENEYO

Ngolwabiwo-mali oludibeneyo lwezigididi ezingama-R942 – nezigidi ezingama R728 zenkcitho yokusebenza kunye nezigidi ezingama-R214 yeeprojekthi eziphambili – uMasipala wase-Overstrand uzilungiselele ukuphucula uhanjiso lweenkonzo nomgangatho wobomi ngowama-2011/12 kubahlali, ngaphandle kokunyuka nengalo.

Umlinganiselo wochatha kwirhafu zemihlaba zowama-2011/12 ugcinwe kwisi-5 ekhulwini emizini nesi-8 ekhulwini kwimihlaba yamashishini. Njengakwilixa elidlulileyo, kwiindawo zokuhlala abantu kuza kubakho iirhafu ezingahlawulwayo nemali-mbuyiselo ngenjongo yokothula umthwalo osemagxeni abantu abahlwempuzekileyo. Kwakhona kuza kubakho imali-mbuyiselo kwimizi yeendwendwe, iB&B, kwimihlaba yoshishino nelinywayo nge-lookukhuthaza uphuhliso lwezoqoqosho.

Ngaphandle kokusetyenziswa kombane, uchatha kwirhafu zamanzi, ugutyulo, ukuthuthwa kwenkunkuma nentlawulo esisiseko yombane uza kuphelela kwisi-8 ekhulwini. Iindleko zokusetyenziswa kombane ziza kunyuka ngama-20,4 ekhulwini ngeli liza zona iindleko zika-Eskom kumasipala ziza kunyuka ngama-26,7 ekhulwini. Abantu abahlwempuzekileyo balindelwe sisiqabu njengoko iNERSA ithetha yavela nenkqubo yokunyusa iirhafu.

Phofu ke, ulwabiwo-mali lowama-2011/12, alwamkelwanga ngamxhelomnye iBhunga namalungu e-ANC kwaye iNational People's Party ikubhale phantsi ukulukhamba kwayo.

Kwintetho yakhe yoLwabiwo-Mali uSodolophu uNicolette Botha-Guthrie uthe

ibingumngeni kule nkqubo ukulungelelana phakathi kwamaxabiso afikelekayo kunye nemfuneko yokukhawulelana nokusilela kwiziseko zophuhliso.

Uthe i-Overstrand ngummandla ophambili wabantu abadl' umhlala-phantsi, kwaye uninzi lwabahlali bale ndawo yethu luxhomekeke kwinkamkam nakwingenisoyotyalo-mali lwabo ukuze baphile. Uchatha kumaxabiso nerhafu ezixhomekeke kwiBhunga ugcinwe uphantsi kangango-kunokwenzeka, ngeli liza kwicala leenkcitho, iBhunga lingabekelanga mali bucala ukwenzela inkqubela ngokwezabasebenzi, ngaphandle kwezithuba ezithathu ezitsha. Le nto ithetha uxinezeleko olungakumbi kubasebenzi ekwandiseni iimveliso nomngeni omkhulu kubaphathi ukuqinisekisa ukuba le nto iyenzeka.

Njengendawo edla ngokuba yeyeeholide neyokudla umhla-phantsi, iziseko zophuhliso zikaMasipala wase-Overstrand azilungiselelwanga indawo ephithizelayo njengoko injalo namhlanje. Lo msebenzi usesemva uqikelelwa kumawaka ama-R2,4 ezigidi, yaye umasipala uqalise inkqubo yohlaziyo yeminyaka engama-25 eya kufuna iiprojekthi eziphambili eziphakathi kwezigididi ezili-R100 nezingama-R200 ngonyaka. Kufuneka kongiwe kwiinkcitho ukuze kufumaneke imali engakumbi ukwenzela iiprojekthi zethu zeziseko zophuhliso.

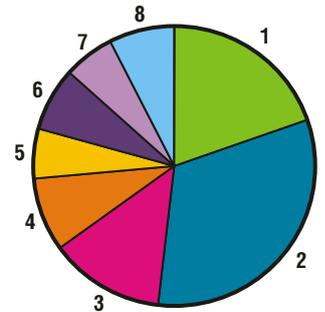
Nangaphezulu nje kokuba ulwabiwo-mali lwenziwe kusasele inyanga ngenxa yolonyulo loomasipala, uSodolophu uthe kulandelwe inkqubo ecokisekileyo nepheleleyo, ingakumbi ekuqinisekiseni ukuba ilizwi labahlali bale ndawo liyavakala –

2011/12 REVENUE BUDGET ANALYSED BY MAJOR SOURCE OF REVENUE

IMITHOMBO YENGENISO

1	Iirhafu Zemihlaba	134 817 680
2	Umbane	223 307 350
3	Amanzi	91 524 454
4	Ukucocwa kwamanzi	59 777 146
5	Inkunkuma	40 389 000
6	Izibonelelo Zokusebenza	49 691 000
7	Izibonelelo Eziphambili	41 271 000
8	Ezinye Iimali	50 442 470

IYONKE 691 220 100



2011/12 OPERATIONAL BUDGET ANALYSED BY MAJOR EXPENDITURE TYPE IN RAND

EXPENDITURE BY TYPE	2010/11	2011/12	% INCREASE	% TOTAL
Salaries & Wages	184 831 700	196 737 483	6.1%	27.0%
General Expenses	308 581 675	304 045 522	-1.5%	41.7%
Bulk Electricity Purchases	103 276 380	129 763 420	20.4%	17.8%
Repairs & Maintenance	62 926 440	65 220 050	3.5%	9.0%
Capital Costs	22 645 440	32 665 170	30.7%	4.5%
TOTAL	682 261 653	728 431 645	6.3%	100%

ngeekomiti zewadi nangokuthabatha inxaxheba koluntu emva kokupapashwa kolwabiwo-mali olusayilwayo ukuze uluntu luvakalise izimvo zalo.

“Ngokoluvo lwam olu xwebhu lokugqibela lukhutshwa apha namhlanje lubo-

nisa lunokunqangiswa yaye ndinethemba lokuba lucace kuye wonk' ubani. Siye sacinga kakhulu ngabahlawuli beerhafu bethu kwaye ndikholelwa kwelokuba sininika ulwabiwo-mali lwabantu, “utshilo uCeba uBotha-Guthrie.

UKRATYA KULWABIWO-MALI AWUBONISI IMEKO EKHOYO YEMALI

Nakuba nje ulwabiwo-mali lowama-2011/2012 ubonisa ukratya wezigidi ezingama-R37 phakathi kwengeniso neenkcitho, alubonisi imeko ekhoyo yemali kamasipala.

Ulwabiwo-mali lukamasipala wase-Overstrand luqulunqwe ngokwemigaqo ebekwe nguNondyebo kaZwelonke nangokuvumelwana neemfuneko zoMithetho woLawulo lweMali kaMasipala. Nga-

phazulu, ukusetyenziswa kwanohlengahlengiso oluqhubekayo kwiinkqubo zo-Balo-Mali ezaMkelwe ngokuBanzi (GRAP) nako kukwafake isandla kwiinguqu ezinuku kwintetho, kokuqulathweyo naku-hlobo lolwabiwo-mali.

Ngoko ke, sifanele siphawule ukuba ukratya obonakala kulwabiwo-mali ubangelwe kukusetyenziswa kwezi nkqubo zingasentla (GRAP) njengoko kunjalo na-

ngoMhlaba, iSakhiwo nezixhobo njengoko ngoku zona zifanele zibe zivela kwixabiso elehlileyo lokutshintshwa kwazo (DRC).

Ngenxa yoko, ixabiso lempahla kamasipala libonakala linochatha othe kratya wamawaka ezigidi ama-R5, kambe ke, kunye nempahla enxulumene nokuhla kwexabiso ngokusekelwe kweli xabiso landileyo. Nangona ngokwenyaniso ibonisa ixabiso lempahla, ixabiso lesabelo e-

sibonakalayo sezi mpahla lizuzekile. Ngoko ke utshintsho lunokwenziwa ngeerhafu ezikhoyo njengoko oku kuya kukhokelela ekurhafisweni kwangaphambili. Ngaphazulu, akukho vimba banokubekwa ngenxa yezo njongo.

Ezi zibakala ziye zaqwalaselwa xa bekgqitywa ngeerhafu. Le ndlela yokubeka imali ethe kratya kungenzeka iqhubeka nakwiminyaka elishumi ezayo.

KUQINISEKISWA UZINZO NENKQUBELA NGOKWASEMALINI

Ulwabiwo-mali lowama-2011/12 lwaqulunqwa ngohlobo lokuba luqinisekise uzinzo ekuhanjisiweni kweenkonzo kunye nenkqubela kamasipala ngokwasemalini.

Ulwabiwo-mali lweenkcitho zowama-2011/12 zingangezigidi ezingama-R728. Xa luthelakiswa nolwabiwo-mali olukhoyo oluhlangahlengisiweyo, olu lunochatha wesi-6,8 ekhulwini, ngaphantsi kakhulu kuchatha wama-22,8 nyakenye.

Iinkalo ezinokubalaseliswa kolu lwabiwo-mali zezi:

Imivuzo nemirholo: Ulwabiwo-mali lwemivuzo lungangezigidi ezili-R189, ezibandakanya ama-27 ekhulwini olwabiwo-mali lweenkcitho. Kufihlwe indud' emgqubeni ngochatha wesi-6.08 ekhulwini kwimivuzo yabasebenzi neyooceba, kodwa ngenxa yokuba ukuhla kwexabiso lemali kuhle ngaphantsi komlinganiselo obulindelwe ngokwesivume-lwano seminyaka emithathu ekwagqitywa kuso kuzwelonke, kuphinde kwabuyelwa kwisithebe seengxoxo kwaye la manani angatshintsha. Kungahle kube njalo nakwimivuzo yooceba, phofu ke inguMphathiswa woLawulo loBambiswano kunye neMicimbi yeMveli onamagunya okugqiba ngemivuzo yabo.

Iinkcitho jikelele kunye Nolungiso noLondolo: Uchatha kwezi nkcitho kunokuthiwa ubangelwe zizicelo ezandileyo zokuhanjiswa kweenkonzo, kodwa uhlangahlengiso lweerhafu luka-Eskom, amaxabiso ahlala esenyuka njalo emichiza okucoca amanzi namaxabiso amafutha antingayo nawo enza eyawo into ecaleni. Uchatha ka-Eskom, njengoko wamkelwa ngabakwaNational Electricity Regulator (NERSA), ungama-26,7 ekhulwini koomasipala. Icekwa ke liphelela kubathengi bakamasipala kusetyenziso lweeyunithi kuphela kwaye lusekelwe kumaxabiso anyukayo. Enye into equkiweyo kweli candelo yiminkelo eya kwiCentral Improvement District (yaseHermanus) (eyaziwa ngokuba yiHPP) nesabelo sezigidi ezi-R2 800 000 seDestination Marketing Organisation (Cape Whale Coast).

Isabelo Esilinganayo (Sabo Banemivuzo Ephantsi neSibonelelo Sabo Bangathathi Ntweni): Ulwabiwo-mali lwesibonelelo sabo banemivuzo ephantsi sezigidi ezingama-R25 sowama-2011/12 luxhasa ngemali ngokupheleleyo uMgaqo-Nkqubo kaMasipala wase-Overstrand wabo Bangathathi Ntweni. Abantu abanqwenela ukuxhamla kule nkqubo bamele babe bebengaqeshwanga okanye babe bafumana inkamkam okanye imali yesibonelelo ngokomzi lowo elinganayo okanye engaphantsi ngesine kwinkamkam karhulumente. Le nkqubo ikwacaphazela yonke imihlaba ekuhlala abanini bayo kuyo enexabiso elifikelela kuma-R50 000.

IiNkonzo EziSisiseko (IProjekthi YasekuHlalani YoPhuhliso LwebaSebenzi): Kulwabi-

wo-mali lwemali eyinkunzi neyokusebenza kuye kwachazwa iiprojekthi eziya kwenza ukuba umgaqo wophuhliso lwabasebenzi basekuhlalani (LLP) ucace. Ngokwale nkqubo, abahlawuli beerhafu abangaqeshwanga banikwa amathuba engqesho ukuze bangaqxothi nje ikati eziko kodwa ukuze bakwazi ukuthabatha imadlana ethile bahlawule ngayo naliphi na ityala abanalo kumasipala. Ezi projekthi ziqhutywa kuyo yonke iOverstrand kwaye zibandakanya iiprojekthi zemibhobho yamanzi ezikhukula, iindlela nokucoca.

Umnikelo kwiMali eyiNkunzi yokuSebenza ufaka imali kumatyala awaphoswa kwe-sinomhlwa. Lo mnikelo uye wacuthwa kulwabiwo-mali lwangaphambili kuba kwakucingwa ukuba ukusetyenziswa ngokupheleleyo koMgaqo-Nkqubo wabo Bhungathathi Ntweni nokunyeniya iintambo ukuze kuxhamle abangakumbi abangathathi ntweni kuya kuthi kucuthe amatyala aphoswa kwesinomhla. Imali eyinkunzi iphantsi kokuxinezeleko, yaye ukufakwa kochatha kwimali yedipozithi yabathengi bombane abangawuthengi ngekhadi umbane wabo usengenzeka.

IiNdeko zeMali eyiNkunzi zibangelwe ziintlawulo zamatyala nokuhla kwexabiso lempahla.

IMinikelo yeziBonelelo inceda kwiimfanelo zomthetho zeBhunga, njengokulungiswa kweendawo zokuhlala inkunkuma, ekushenxisweni kotyani olungafunekayo kumhlaba kamasipala, kwiinzuzo ezingaphandle komhlala-phantsi nokuwongela inkonzo ende. Ixabiso lale mfanelo ngoku ibalwa ngonyaka kwaye iminikelo yabiwa ngokweendawo efanene iye kuzo. Iindleko ezinxulumene nezi zibonelelo azixhaswanga ngqo sesi sibonelelo.

IMinikelo eya/nephuma kwiNgxowa-Mali neMali EseluGcinweni (Ukwabiwa): Ukusetyenziswa kweGRAP kuyitshintshile indlela yokubala imali nokuma kweNgxowa-Mali neMali eseluGcinweni.

- ICapital Replacement Reserve, ngaphambili ebicgina esele kwintengiso yempahla ngenjongo yokuxhasa ngemali iiprojekthi, ifakwe kukratya oqokelelweyo, yaye inzuzo okanye ilahleko kwintengiso yempahla iza kuvela kwiStatement of Financial Performance.
- Sithethanje iSelf-insurance Reserve (SIR) ipheleliselwe kukratya oqokelelweyo. Kunyaka-mali ogqithileyo kutshintshiwe kwaza kwafakwa kwi-inshorensi iingqo ezincinane kwiSIR. Amabango exa elidlulileyo abonisa ukuba iimeko zintle kakhulu xa kunokwenziwa njalo.
- Ukuqokelelwa kwenkunzi, iziBonelelo zeMali kaRhulumente nooVimba beMinikelo yoLuntu ngoku zifakwe kukratya oqokelelweyo.

IMITHOMBO YENGENISO KAMASIPALA

Ulwabiwo-mali olucetywayo lwengeniso lowama-2011/12 zizigidi ezingama-R640 249 000 (ngaphandle kwezibonelelo zemali eyinkunzi). Le nto ke inokuthanani nolwabiwo-mali oluhlangahlengisiweyo lwezigididi ezingama-R584 660 000 lowama-2010/11 kwaye inguchatha wesi-9,5 ekhulwini.

Umgqo olawula uchatha weerhafu unxulumene nochatha jikelele wesi-5 ekhulwini kwirhafu zezindlu, isi-8 ekhulwini kwiinkonzo zabathengi kunye nesi-8 ekhulwini kwirhafu zamashishini. Umbane ke awukafakwa, njengoko kucacisiwe kwalapha kule ngxelo.

Kwaqaliswa inkqubo yolwabiwo-mali olulinganiselweyo ngokuphathelile ulwabiwo-mali lokusebenza. Kusungulwe ezinye iindlela zokuphanda imithombo ekhoyo yen-geniso kunye neendleko zokuhanjiswa kweenkonzo ezifana nogutyulo (iinkonzo zeleri enetanki), iindleko zokubonelela ngamanzi okusela kunye nemiqathango yokucocwa kwamanzi asetyenziswayo, ukusetyenziswa kweengcali ekuhloleni, ekucoceni nasekuqinisekiseni inkcazelo yabo banamatyala kunye nezivumelwano nabaqokeleli bamatyala ngokwendlela abasebenza ngayo, phakathi kwezinye izinto.

Ingeniso YeeRhafu ZeMihlaba

Umlinganiselo wochatha kwirhafu zemihlaba ngowama-2011/12 ubekwe kwisi-5 ekhulwini ezindlwini nakwisi-8 ekhulwini kumashishini.

Emizini, i-R15 000 lokuqala lixabiso leemarike lomhlaba alibalwa ngokwesiqendu 17(1)(b) loMthetho kaMasipala weRhafu zeMihlaba (MPRA) kwanama-R35 000 alandelayo ngokwesiqendu 12(a)(ii) loMgaqo-Nkqubo kaMasipala wase-Overstrand weRhafu. Imbuyekezo engakumbi yama-20 ekhulwini kwirhafu ikhutshwa apho kukho isiqinisekiso sokugqitywa kwendlu, njengoko kutshiwo kwisiqendu 12(a)(iii) loMgaqo-Nkqubo kaMasipala wase-Overstrand weRhafu, okhutshweyo.

Umgqo-Nkqubo weRhafu weBhunga ukwamela kubekho nezinye iimbuyekezo kubahlali nakumashishini. Ezi mbuyekezo ziquka abo badl' umhlala-phantsi, imizi yeendwendwe kunye nee-B&B kwakunye nemihlaba enemizi, amashishini kwanelinywayo engaphandle kwedol-

phu, kuxhomekeka ke phofu kwiimeko ezithile.

Ingeniso YeeNkonzo ZeeRhafu

Iirhafu zamanzi, ugutyulo, kunye nokuthuthwa kwinkunkuma zibekwe ngokweendleko zokuhanjiswa kwezonkonzo ngomlinganiselo wochatha osisi-8 ekhulwini.

Umbane: Uchatha omkhulu wama-26,7 ekhulwini kwintengo yombane kwa-Eskom uza kubakhama mpela abathengi nokuhanjiswa kweenkonzo njengoko sizikhoth' amanxeba kuqoqosho obelujongis' umetyis' ezantsi.

Lo chatha ungaphaya kwamandla kamasipala njengoko uphantsi kweNational Electricity Regulator (NERSA) ngokwesicelo sika-Eskom sokunyusa amaxabiso. Njengoko umasipala yena engenakukwazi ukuthwala lo chatha, ickwa elinguchatha wama-20,4 ekhulwini libekwe kubathengi. Iirhafu zitshintshwe ngokuluhlulwa lwamaxabiso njengoko lubekwe nguNERSA.

Amanzi: Umthamo ozinzileyo wamanzi okusela uya usiba ngumngeni. Obu buncwane bunqabileyo bufanele bulawulwe kakuhle. Ngenxa yesi sizathu, ibhunga liye laqalisa ukuthenga amanzi alinganiselweyo akhutshwe ityawa. Uchatha kwixabiso loMbane nemichiza yokucoca amanzi uye wanefuthe kwixabiso lokuhambisa le nkonzo. Uluhlu lokusetyenziswa kwamanzi lubekwe ngohlobo lokuba lufikeleleke ngokwerhafu ukusa kwii-kl ezingama-30 ngokomzi nyanga nganye.

Imiqathango yeerhafu zaqaliswa kunyaka-mali ophelileyo ngokuphathelile ukusetyenziswa kwamanzi ngokugqithileyo nangenjongo yokuhambisana nokuphucuka kwemeko. Njengoko ukusetyenziswa kwamanzi kugqithiswa kubathengi, uluhlu lweerhafu kuya kufuneka luhlolwe ukuze luhambelane neendleko zokuphucuka kwezibonelelo zamanzi.

Ugutyulo: Ukulingana kweerhafu kuyo yonke imihlaba kwiindawo ezisedolophini kuqalile. Oku kulingana liya kuba sisigaba seminyaka emibini, apho yonke imihlaba ekhankanyiweyo iya kubizwa irhafu efanayo. Ukungeniswa komthamo osetyenzisiweyo wamanzi kuya kuqalwa ngokwendlela asetyenziswa ngayo amanzi kwaye kuya kubizwa imali ngokwaloo ndlela.

Inkunkuma: Ingxaki yexabiso lamafutha inefuthe elin-



gelihle kwirhafu zokuhanjiswa kweenkonzo.

Iindleko ZeeNkonzo – Ezinye (Ezinye IiNgeniso)

Olu luhlu luquka yonke ingeniso efunyenwe ngumasi-pala, ngokuyintloko ngokusuka kwiintlawulo zabasebenzisi bazo.

SIHLAB' IFOLO

Iinjongo zeBhunga zokugcina amaxabiso eenkonzo ephantsi kunye nochatha kwirhafu ufikeleleka kwaye ukwazi ukusiqhuba ziza kufuna kuxozwe lo mphini apha phakathi enyakeni:

- Kuza kufuneka zonke iinkonzo ziphinde zihloliwe ngenjongo yokubona enoba inkonzo leyo "lushishino oluthe ngqo" okanye inkonzo ayibalulekanga kangako okanye ayigunyaziswa ngumthetho kusini na.
- Umlinganiselo weenkonzo ezinokwenziwa ngumasipala nanokuthi azifikelele uya kufuneka kuvunyelwane ngawo liBhunga kunye noluntu kwaye ufanele upapashwe.
- Iindlela ezizezinye zokuhambisa iinkonzo kufuneka ziphandwe kakuhle. Kufanele kwenziwe inkqubo yoshishino olungakumbi yokuhlola ngokwengonyango yokubona iindlela ezinempumelelo engakumbi nezingabizi kakhulu ngokwasemalini zokuhambisa iinkonzo.
- Iiprojekthi zezindlu ziba nefuthe kwimali yokusebenza neyinkunzi. Iinzuzo/igalelo/into eyenziwa zezi projekthi kuphuhliso loqoqosho lwasekuhlaleni ifanele iphandwe nayo.

INTO EYA KUFUNQULA UPHUHLISO LWEZISEKO ZOLWAKHIWO

ULwabiwo-Mali olusacetywayo lowama-2011/12 olumalunga nezigidi ezingama-R214, uchatha wama-28 ekhulwini kulwabiwo-mali oluhlangahlengisiweyo lowama-2010/11.

Isabelo esixhaswe ngemali iIBhunga lale mali singange-R159 lezigidi, esiya kongezwa ngemali-mboleko evela ngaphandle yezigidi ezingama-R50, imali esuka kwintengiso yemihlaba ezizigidi ezingama-R36, imali engangezidi ezili-R10 nemali-mboleko esuka ngaphandle elinganiselwe izinto iziseko zophuhliso ezikhulu ezizigidi ezingama-R63.

Ezi mali ziza kusetyenziswa ngokuyintloko ekuqhubekeni nokuphucula inkqubo yethu yamanzi, umbane, neziseko zogutyulo – ukusa kwizigidi ezili-R130. Kwakhona iimali ezinkulu ziza kusetyenziswa ezindleleni, kwezemidlalo nezolonwabo nasekuphuculeni umhlaba webhunga.

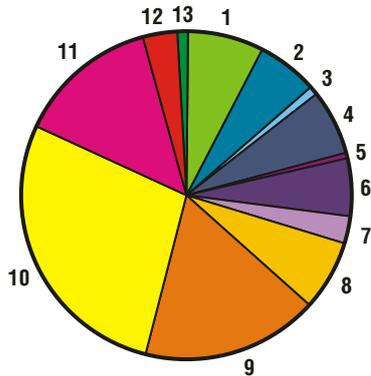
Kwakhona, iiwadi ezili-13 zebhunga elitsha ziza kufumana nganye ama-R500 000 ngenjongo yokufezekisa iimfuno zazo zeewadi, xa iyonke iza kuba zizigidi ezi-R6.5.

Uluhlu olungaphesheya ludwelise iiprojekthi ezinkulu eziza kwenziwa ngowama-2011/12.

IIPROJEKTHI EZILI-10 EZIPHAMBILI

	R
Ukuhlaziya kwePreekstoel WTW	35 852 526
Ukuhlaziya kweHermanus WWTW	25 258 521
Hermanus 66kVA S/S	15 000 000
Ukutshintshwa kwemibhobho yamanzi	12 000 000
Ukuhlaziya kwamaBala eBhola eKhatywayo aseZwelihle	9 000 000
Nano Filtration Plant Klipgat & Grotte	6 430 000
IiProjekthi ZasekuHlalani ZoPhuhliso LoQoqosho	5 700 000
UPhuhliso lweKM - IiNkonzo EziNkulu	5 300 000
IiProjekthi ZeziNdlu (Prov. Capital Allocation) ST	5 000 000
Indlela yesibini yaseHermanus (iSigaba 1)	4 500 000

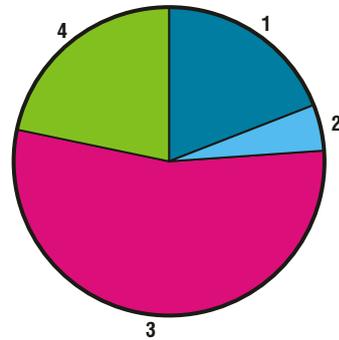
USHWANKATHELO LOWAMA-2011/12 LWEVOTI ZEMALI EYINKUNZI NGENKONZO NGANYE



IMALI EYINKUNZI NGOKWENKONZO

1 Iqumrhu	15 905 000	8 Iindlela	14 969 982
2 Iinkonzo Zemihla	13 060 000	9 Umbane	37 505 000
3 Baizakhiwo Zoluntu	1 450 000	10 Amanzi	59 432 526
4 Ezemidlalo Nezolonwabo	14 186 778	11 Ugutyulo	29 463 521
5 Ukhuseleko Loluntu	790 000	12 Amanzi Ezikhukula	7 568 193
6 Ezezindlu	12 250 000	13 Ulawulo Lwenkunkuma	1 690 000
7 LED	5 700 000		
		ITYONKE	213 971 000

INGXOWA YOLWABIWO-MALI EYINKUNZI



	R
Izibonelelo Zikarhulumente	41 271 000
Iminikelo Yoluntu	9 700 000
Imboleko	117 000 000
Iimali Zangaphakathi	46 000 000
ITYONKE	213 971 000

I-IDP NGUNDOQO KWIMPILO KAMASIPALA

Impinda yokugqibela yesiCwangciso soPhuhliso esiHlonyelweyo (sowama-2007 – 2012) yamkelwa iIBhunga kwaye iza kukhokela imisebenzi yezicwangciso zikaMasipala wase-Overstrand kunyaka-mali ozayo, ngeli lixa isicwangciso esitsha seminyaka emihlanu esisusela kowama-2012 ukuya kowama-2017 siza kuqulunqwa.

Kwingabula-zigcawu yakhe kwi-IDP, uSodolophu uNicolette Botha-Guthrie uthethe kwiminyaka embalwa egqithileyo ooCeba kunye namagosa kamasipala athe afunda ukuyixabisa i-IDP njengundoqo kwimpilo kamasipala. Yandlale isikhokelo sesicwangciso yaza yakhokela uluntu, ibhunga namagosa kamasipala kwimigudu yawo yokuphucula umgangatho wobomi neemeko ye-Overstrand, ngokwemali elinganiselweyo anayo.

“Emva kolonyulo loomasipala lukaMeyi wama-2011, amagosa aza kusebenza kunye nebhunga elitsha nemibutho yoluntu ekuqulunqeni isicwangciso esitsha ngokupheleleyo, kodwa ngokwempumelelo efunyenweyo kwesi sicwangciso sikhoyo, aza kuyazi indlela esibaluleke ngayo esi sicwangciso nokuthi thina njengabahlabi base-Overstrand silindele into engcono gqitha kwixa elizayo,” utshilo.

UMphathi kaMasipala uWerner Zybrands ulebele ngelithi i-IDP yimbonakaliso yeemfuno ezaziwayo zoluntu yaye imeko iza kuyenza iqhubeka izibonakalisa, ezo zingekafezekiswa. Loo nto iza kwenzeka ingakhathaliseki into yokuba zithini na iziphumo zolonwabo. Umahluko uza kubakho kuphela kwindlela ezi-

fezekiswa ngayo ezo mfuno.

Uthe kuza kufuneka kuphinde kwetyiswe le nkqubo namaxesha abekiweyo ekuphuhliseni i-IDP entsha yeminyaka emihlanu.

Ngokutsho kukaMnu. uZybrands, njengoxwebhu eliphambili lezicwangciso, i-IDP ayifanelanga nje kuphela idandalazise ize ibeke izicwangciso kuqala, kodwa mhlawumbi eyona nto ibalulekileyo, kukuqwalasela indlela yokusebenzisa ezo zicwangciso. Izicwangciso zisenokuphenjelelwa naziimeko ezikhoyo, ngokomz. ubushushu bomhlaba nalifuthe lazo kwindalo esingqongileyo, intswele-ngqesho ekhulayo nobuhlwempu, amandla angenakuthenjwa nokushokoxeka kwemithombo yamanzi, umthetho wezendalo, ukuxinana kwabantu ezidolophini besuka emakhaya, ukunqongophala kobugcisa nezinye iimeko ezininzi ezikhoyo.

“Kwanele nje ukuthi kuza kusinyus’ umnqantsa ukuqala ikhondo elitsha le-IDP,” utshilo. “Okwakalokunje le IDP ihlalutywayo ngumceph’ ucandliwe naleyo indala yaye ikwangumqondiso othembisayo wentsha. Sele kugxininiswa kakhulu ekusetyenziseni kwe-IDP nokuyinxibelelanisa ngqo neziphumo zayo ezibini ezilulwabiwo-mali nolawulo lwendlela ekusetyenzwa ngayo. Umsantsa phakathi kokuceba kakuhle kunye nohanjiso lweenkonzo oluphumelelayo uvalwa ngokuthe gqolo.”

Ucaphule iTurnaround Strategy, ngoku ehlonyelwe kwi-IDP njengomzekelo, waza wathi iinzuzo sele zizicacele. Kukho ingqwalasela emandla ekuphuculeni iziphumo kuloo miba iphambili ibaluleke kunene.

VOTELA AMALUNGU EEKOMITI ZEWADI

Unyulo loomasipala obelungomhla we-18 kuMeyi lufike lwaphinda lwadlula, kodwa into eseleyo ngoku ibaluleke kakhulu, ukuvotela amalungu oluntu ofuna ukuba asebenze kwikomiti yewadi okuyo kule minyaka mihlanu izayo.

Amalungu ekomiti yewadi asebenza njengamagosa karhulumente phakathi kwabantu nomasipala ahlangana nyan-ga nganye kwiwadi nganye kwezili-13 zase-Overstrand, ngaphantsi kosihlalo oilungu leBhunga lewadi elisandula ukonyulwa.

Ukongezelela koko, amalungu eekomiti zewadi afake isandla kakhulu kuphuhliso kwisiCwangciso soPhuhliso oluHlonyelweyo, agqiba ngezinto ekufanele kuqalwe ngazo ngokwemali kwaye acebisa ucebisa malunga nemiba echaphazela umasipala.

Njengayizolo nayizol' elinye, ngabavoti abahalisileyo kuphela abanokuvotela umgqatswa abamfunayo – hlal' uvule amehlo ke kwizibhengezo eziza kuxhonywa ezipalini nasemapheneni ngokuphathalele usuku lokubanjwa kolu lonyulo kwiwadi okuyo.



UCHATHA OFANELE UMLINDELE KWI-AKHAWUNTI YAKHO KAMASIPALA

ULUHLU LWEERHAFU - INDAWO ENYE YOKUHLALA - NGOWAMA-2009/10

USETYENZISO OLUPHEZULU		IMALI	%
Irhafu	Ukuhlolwa kukonke kukamasi.: R2,5m	36.8	5.16
Ugutyulo	R70 + irhafu engama-70% yosetyenziso lwamanzi	26.96	8.11
Inkunkuma	Kabini ngeveki	8.78	8.14
Umbane	1500 kWh	490.29	41.39
Amanzi	50 kl	46.98	8.39
Irhafu yeziseko zophuhliso		26.51	176.26
VAT		83.93	27.25
I-AKHAWUNTI IZA KUNYUKA NGE-		720.25	22.36

USETYENZISO OLUPHAKATHI		IMALI	%
Irhafu	Ukuhlolwa kukonke kukamasi.: R1,3m	26.13	5.16
Ugutyulo	R70 + irhafu engama-70% yosetyenziso lwamanzi	16.29	8.09
Inkunkuma	Kabini ngeveki	8.78	8.14
Umbane	800 kWh	178.72	25.6
Amanzi	25 kl	17.28	8.48
Irhafu yeziseko zophuhliso		26.51	176.26
VAT		34.66	20.19
I-AKHAWUNTI IZA KUNYUKA NGE-		308.37	16.2

USETYENZISO OLUPHANNTSI		IMALI	%
Irhafu	Ukuhlolwa kukonke kukamasi.: R400 000	10.13	5.16
Ugutyulo	R70 + irhafu engama-70% yosetyenziso lwamanzi	12.02	8.08
Inkunkuma	Kanye ngeveki	8.78	8.14
Umbane	600 kWh	89.7	16.05
Amanzi	15 kl	11.88	8.55
Irhafu yeziseko zophuhliso		26.51	176.26
VAT		20.84	15.35
I-AKHAWUNTI IZA KUNYUKA NGE-		179.86	13.82

USETYENZISO OLUNGAPHANTSI KAKHULU NGOKWASEMALINI		IMALI	%
Irhafu	Ukuhlolwa kukonke kukamasi.: R40 000	0	0
Ugutyulo	Irhafu engama-70 ekhulwini yosetyenziso lwamanzi	-29.79	-56.75
Inkunkuma	Kanye ngeveki	0	0
Umbane	350 kWh	8.79	3.61
Amanzi	10 kl	2.16	8.33
Irhafu yeziseko zophuhliso		26.51	176.26
VAT		1.07	2.28
I-AKHAWUNTI IZA KUNYUKA NGE-		8.74	2.28

ULUHLU LWEERHAFU - IZIZA EZINGENANTO - NGOWAMA-2009/10

UKUHLOLWA KWAMAXABISO: UMLINGANISELO		IMALI	%
Irhafu	Ukuhlolwa kukonke kukamasi.: R250 000	3.13	5.16
Ugutyulo	Iyafumaneka	11.93	8
Inkunkuma	Iyafumaneka	3.51	7.55
Umbane	Iyafumaneka	9.64	6.78
Amanzi	Iyafumaneka	7.02	8.7
Irhafu yeziseko zophuhliso		26.51	176.26
VAT		8.21	13.52
I-AKHAWUNTI IZA KUNYUKA NGE-		69.95	12.61

ULUHLU LWEERHAFU - AMASHISHINI - NGOWAMA-2009/10

APHAKATHI		IMALI	%
Irhafu	Ukuhlolwa kukonke kukamasi.: R3,2m	96	5.16
Ugutyulo	R70 + irhafu engama-90% yosetyenziso lwamanzi	27.57	8
Inkunkuma		15.78	7.55
Umbane	14 000 kWh	1 458.44	6.78
Amanzi	40 kl	36.72	8.7
Irhafu yeziseko zophuhliso		26.51	176.26
VAT		219.1	13.52
I-AKHAWUNTI IZA KUNYUKA NGE-		1880.12	12.61

AYIQUKWANGA: UMGANGATHO WE-HPP ONGANGE-10 % WEERHAFU ZENDAWO LEYO.

IMIBHIYOZO YOSUKU LOLUTSHA NGOMHLA WE-15 KUJUNI WAMA-2011

USuku loLutsha, uNyaka wamaZwe ngamaZwe wamaHlathi kunye nokusithwa ngokupheleleyo kwenyanga ziza kudityaniswa kwisiganeko esikhethelileyo somhla we-15 kuJuni wama-2011.

I-OCF – ngoku ephile igama elitsha eliyiWhale Coast Foundation – iququzelela imibhiyozo yoSuku loLutsha kunye nepikini ibambisene neCliff Path Management Group ngolu rhatya oluya kubalaselela ihlathi lemithi eyaziwa ngokuyi yimilkwood iPiet-se-Bos.

Imibhiyozo yoSuku loLutsha iza kuba yimidlalo yabantwana “yeHlathi elinemiMoya eMdaka” kunye ‘no-kuzingela ubutyebi’ bephethe iithotshi. Nceda ufake ithotshi ngale njongo kwibhasikithi yakho yepikini. (Ipikini iye yarhoxiswa ngo-Apreli ngexa yemozulu engentle.)

NgoJuni umhla we-15 kuza kubakho ukusithela ngokupheleleyo kwenyanga. Iziko leNzululwazi ngeenkwenzwezi laseHermanus liza kusinika ingcaciso nge-mifanekiso yezilayidi malunga nokusithwa kwenyanga,

kwaye abo beze kule mibhiyozo baza kukwazi ukusebenzisa iitheleskopu zezazinzulu ngeenkwenkwezi ukuze bakubone ngokucace gca ukusithwa kwenyanga.

Kwaye ngubani ke owaziyo ukuba zizidalwa ezinjani eziza kube zihambahamba ehlathini xa inyanga imnyama?

Nangona nje kuza kube kukho imililo ebasweyo nge-lookugxotha ingqele, abantu abaselula, nabo bagazi lisabaleka emithanjeni, bayacelwa ukuba banxibe impahla engaqhelekanga nentle eshushu ukuze bongezelele kobumnandi.

Yiba phaya ngentsimbi yesi-18:00 kunye nebhasikithi yakho yepikini, iitam, imisuzo, izibane ezidanyazayo, izibonakude (binoculars) kwaye unxibe ngokufudumeleyo. Kuza kubakho imililo ebasweyo, ukuhambahamba nezinye izinto ezoyikisayo “kwihlathi elinemi-moya emdaka”, iqela lentambula kunye nekwayala noyolo olungakumbi xa inyanga imnyama! KUNGENWA SIMAHLA.

UMNYHADALA WE-LISZT



Ngomhla we-26 kwinyanga kaJuni emva kwemini ngeCawa nge-15:30, iOAK iza kube isindleke umnyhadala we-LISZT kwihlo kaMasipala wase-Hermanus. Ijaji ziye zambalela uJohn Ntsepe phakathi kwabadlali bepiyano abaselula abaphum' izandla base-Mzantsi Afrika kwaye ngokungathandabuzekiyo ukumanqwanqwa aphezulu njengomdlali wepiyano onguMdaka kwilizwe lethu. EbenguMdaka wokuqala eMzantsi Afrika ukufumana izifundo zeB Mus (Abadlali abazingqwayingqwayi) kwiYunivesithi yaseTshwane (waziphumelela ngamanqwanqwa aphezulu izifundo zakhe) wakwafumana kwakhona nesidanga se-M Mus kwakule yunivesithi ngowama-2008. Njengokuba sithethanjanje wenza iDiploma kwi-Kholeji yomculo yeli loMzantsi Afrika (iYunivesithi yaseKapa) phantsi kokhokelo lukaMnu Francois du Toit wodumo wase-Mzantsi Afrika kwaye ufumane olunye uqeqesho ku-Ella Fourie, ongummi waseOverstrand njengangoku. **Zibekela indawo kwi-BELLINI kule nombolo 028 312 4988. Uku-ba kukho uneminye imibuzo, tsalela umnxeba ku-Rene du Plooy kule nombolo 082 940 4238.**

