



**SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(4) OF THE SCM POLICY**

**TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- DECEMBER 2013**

#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC1357/2013	Supply and install stage curtains Moffat Hall Mnt Pleasant and Community Hall Zwelihle	2013/12/27	Cancelled – No responsive bids received	-	-	-	-	-	-	-
2	SC1362/2013	Moffat Hall Mount Pleasant: Supply and install A. Acoustic wall panels B. Acoustic ceiling tiles	2013/12/27	Cancelled – No responsive bids received	-	-	-	-	-	-	-
3	SC1377/2013	Supply and erecting of fences in the Overstrand area	2013/12/02	Gateway Metal Works CC	1	2016/06/30	Various	200,000.00	-	28,000.00	228,000.00
3	SC1377/2013	Supply and erecting of fences in the Overstrand area	2013/12/02	Mr Spike Overberg CC	4	2016/06/30	Various	200,000.00	-	28,000.00	228,000.00
3	SC1377/2013	Supply and erecting of fences in the Overstrand area	2013/12/02	Tee Gee Building Supplies CC	Non-compliant Contributor	2016/06/30	Various	200,000.00	-	28,000.00	228,000.00
4	SC1386/2013	The Supply and Delivery of Protective Clothing for Protection Services	2013/12/20	F G Uniforms CC	1	2015.06.30	Various	20,655.50	-	2,891.77	23,547.27
4	SC1386/2013	The Supply and Delivery of Protective Clothing for Protection Services	2013/12/20	T R Supply CC t/a TRF Sport	1	2015.06.31	Various	20,646.35	-	2,890.49	23,536.84
4	SC1386/2013	The Supply and Delivery of Protective Clothing for Protection Services	2013/12/20	Steven Ridge CC	2	2015.06.32	Various	24,000.00	-	3,360.00	27,360.00
4	SC1386/2013	The Supply and Delivery of Protective Clothing for Protection Services	2013/12/20	Invuyani Safety CC	2	2015.06.33	Various	133,440.00	-	18,681.60	152,121.60
5	SC1388/2013	Provision of Training: Brush Cutter and Weed eater operating	2013/12/10	Pro Skills Development (Pty) Ltd	4	2014/06/30	1,040.35	32,250.85	-	4,515.12	36,765.97
6	SC1389/2013	Provision of Training: Leadership concepts in a work context SAQA ID: 242824	2013/12/10	BDCE (Pty) Ltd	4	2014/06/30	1,300.00	174,200.00	-	24,388.00	198,588.00
7	SC1390/2013	Provision of Training: Health and Safety Representatives SAQA ID: 259622	2013/12/02	Training Force (Pty) Ltd	3	2014/06/30	495.00	30,690.00	-	4,296.60	34,986.60
8	SC1391/2013	Provision of Training: Basic Life Support and First Aid SAQA ID: 119567	2013/12/18	Imperial Crown Trading 485 (Pty) Ltd	4	2014/06/30	410.69	59,550.05	-	-	59,550.05
9	SC1396/2013	Provision of Training: Telephone Etiquette	2013/12/02	RPA Consultants CC t/a Skills Factory	4	2014/06/30	1,100.00	55,000.00	-	7,700.00	62,700.00
10	SC1398/2013	Upgrading of Kleinmond Soccer Field	2013/12/02	Marina Landscaping Management (Pty) Ltd	2	2014/07/31	-	5,933,621.81	-	830,707.05	6,764,328.86
11	SC1400/2013	Upgrading of Pearly Beach, Gansbaai and De Kelders Water Reticulation Networks	2013/12/02	Burmar Civils (Pty) Ltd	Non-compliant Contributor	2014/06/30	-	-	3,966,000.00	555,240.00	4,521,240.00

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12	SC1401/2013	Supply and delivery of vehicles	2013/12/02	Seventh Avenue Trading 612 CC	1	60 Days	Various	-	788,727.00	110,421.78	899,148.78
13	SC1402/2013	Disconnection and reconnection of electrical supply	2013/12/20	Bungane Facilities and Services CC	Non-compliant Contributor	2016/06/30	Various	610,000.00	-	85,400.00	695,400.00
14	SC1404/2013	Compilation of Cape Whale Coast Photo Library	2013/12/30	CJC Computers and Design (Pty) Ltd t/a D.R.O.I.D. Projects	Non-compliant Contributor	12 Months	278.50	55,700.00	-	7,798.00	63,498.00
15	SC1405/2013	Stanford Sewer Reticulation Upgrade - Phase 6	2013/12/02	Burmar Civils (Pty) Ltd	2	2014/06/30	-	-	2,307,317.10	323,024.39	2,630,341.49
16	SC1406/2013	Computer literacy training	2013/12/18	Bravopix 307 CC	3	2014/06/30	1,783.33	106,999.80	-	14,979.97	121,979.77
17	SC1407/2013	Training: Business Writing skills SAQA ID 12153	2013/12/18	Imperial Crown Trading 485 (Pty) Ltd	4	2014/06/30	420.00	8,400.00	-	-	8,400.00
18	SC1408/2013	Electrification Tsepe Tsepe Extension	2013/12/02	Adenco Construction (Pty) Ltd	2	2014/03/30	-	-	910,562.59	127,478.76	1,038,041.35
19	SC1409/2013	Upgrade of Kwaaiwater and Hawston Sub stations and 11KV network	2013/12/20	Adenco Construction 9Pty) Ltd	2	28 Weeks	-	-	6,135,521.96	858,973.07	6,994,495.03
20	SC1410/2013	Supply and deliver protective clothing and safetywear	2013/12/20	Startune (Pty) Ltd	4	2015.06.30	Various	1,538,309.50	-	-	1,538,309.50
20	SC1410/2013	Supply and deliver protective clothing and safetywear	2013/12/20	Amaphafinzi CC	2	2015.06.30	Various	32,640.00	-	4,569.60	37,209.60
20	SC1410/2013	Supply and deliver protective clothing and safetywear	2013/12/20	TR Supply CC t/a TRF Sport	1	2015.06.30	Various	6,397.60	-	895.66	7,293.26
20	SC1410/2013	Supply and deliver protective clothing and safetywear	2013/12/20	Safety Protective Clothing CC	Non-compliant Contributor	2015.06.30	Various	57,152.50	-	8,001.35	65,153.85
20	SC1410/2013	Supply and deliver protective clothing and safetywear	2013/12/20	Duco Industrial (Pty) Ltd	3	2015.06.30	Various	537,700.00	-	75,278.00	612,978.00
20	SC1410/2013	Supply and deliver protective clothing and safetywear	2013/12/20	Pienaar Brothers (Pty) Ltd	4	2015.06.30	Various	86,018.45	-	12,042.58	98,061.03
21	SC1412/2013	Cleaning Project Mnt Pleasant, Onrus Vermont	2013/12/06	Nicky's Cleaning services	3	2016.06.30	6,734.25	953,214.84	-	-	953,214.84
21	SC1412/2013	Cleaning Project Mnt Pleasant, Onrus Vermont	2013/12/06	Mr. Deon Louw	Non-compliant Contributor	2016.06.30	12,594.60	1,782,758.90	-	-	1,782,758.90
22	SC1413/2013	Supply and deliver Inventory Items.	2013/12/06	Mpact Plastic Containers (Pty) Ltd	6	2015.06.30	Various	102,300.00	-	14,322.00	116,622.00
22	SC1413/2013	Supply and deliver Inventory Items.	2013/12/06	Carbon Sense CC	1	2015.06.30	Various	703,624.50	-	-	703,624.50
23	SC1414/2013	Fire Fighting/Rescue Pumper	2013/12/20	Marce Projects (Pty) Ltd	3	2014/06/30	2,567,925.06	-	2,567,925.06	359,509.51	2,927,434.57

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24	SC1415/2013	Supply and deliver Office Equipment and furniture	2013/12/13	Cape Seating Manufacturer CC	1	2014/06/30	Various	-	77,961.00	10,914.54	88,875.54
24	SC1415/2013	Supply and deliver Office Equipment and furniture	2013/12/13	Waltons (Pty) Ltd	Non-compliant Contributor	2014/06/30	Various	-	111,191.00	15,566.74	126,757.74
25	SC1418/2013	Provision of Services to Host the Websites of Overstrand Municipality	2013/12/20	Max Internet Technologies CC t/a Maxitec	Non-compliant Contributor	2016/06/30	Various	376,000.00	-	52,640.00	428,640.00
26	SC1419/2013	Appointment of EIA Practitioner for sidewalk from heuningkloof to Kleinmond CBD	2013/12/18	Fynbosland 323 CC t/a PHS Consulting	Non-compliant Contributor	2014/06/30	36,000.00	36,000.00	-	5,040.00	41,040.00
27	SC1420/2013	Appointment of EIA Practitioner for sidewalk along Beach Road Kleinmond	2013/12/18	Fynbosland 323 CC t/a PHS Consulting	Non-compliant Contributor	2014/06/30	36,000.00	36,000.00	-	5,040.00	41,040.00
28	SC1421/2013	Provision of small works and maintenance " as and when"	2013/12/20	Alan Bailey Civil Engineering and Construction CC	4	2016/12/31	Various	7,650,000.00	-	1,071,000.00	8,721,000.00
29	SC1426/2013	Replacement of Air Conditionong Unit at the Overstrand Municipal Auditorium, Hermanus.	2013/12/27	Cancelled – No responsive bids received	-	-	-	-	-	-	-
30	SC1218A/2012	Amendment/Variation: The re-surfacing and rehabilitation of roads in the Overstrand	2013/12/13	Zebra Surfacing (Pty) Ltd & Isidima Civils (Pty) Ltd JV	-	2014/06/30	-	683,490.04	-	95,688.61	779,178.65
31	SC1378A/2013	Amendment/Variation: Paving of roads in Hawston Phase 3 – Additional paved sidewalks	2013/12/13	Peter Starke Civils CC	2	2014.06.30	-	-	814,061.02	113,968.54	928,029.56
								22,446,760.69	17,679,266.73	4,911,223.73	45,037,251.15



**SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(4) OF THE SCM POLICY**

**DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH- DECEMBER 2013**

#	Deviation #	Date approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
1	SCD2676	2013/12/05	Clause 36(1)(a)(ii)	The repair of sewerage vacuum pumps . Broom Engineering CC is the sole supplier of these vacuum pumps	Director Community Services : R Williams	Broom Engineering	R 7,342.00		R 1,027.88	R 8,369.88
2	SCD2678	2013/12/03	Clause 36(1)(a)(i)(a)(i)	The appointment of a contractor for the repair of security walls (Swallow Park) damaged by excessive rain on 16 November 2013, without following the route of Formal Written Price Quotations due to the limited time and to prevention the possibility of injury to the public.	Manager: Operational Services, Burger P	Alan Bailey Civil Engineering & Construction CC	R 29,345.00		R 4,108.30	R 33,453.30
3	SCD2679	2013/12/05	Clause 36(1)(a)(ii)	Overstrand Municipality Fire Services is using BW Technologies gas detectors. BW Technologies have given a letter stating that Invuyani Safety is the sole representative to repair and recalibrate the three gas detectors	Chief Fire Officer: Smith L	Invuyani Safety	R 2,855.26		R 399.74	R 3,255.00
4	SCD2680	2013/02/05	Clause 36(1)(a)(ii)	The supply and delivery of SPI-Yel Quick Seals, from the sole authorised suppliers of NIC products for the African region.	Senior Manager: Chief Electro Technical Services, Du Plessis K	Power Measurement & Distribution CC	R 19,750.00		R 2,765.00	R 22,515.00
5	SCD2681	2013/12/05	Clause 36(1)(a)(ii)	Repair of the gearbox for the Digger Loader CEM 8154 via a strip and quote. Kemach Cape (PTY) LTD is the accredited and sole JCB construction Equipment dealer for the Western Cape.	Director Community Services: Williams R	Kemach Cape (PTY) LTD	R 16,546.40		R 2,316.50	R 18,862.90
6	SCD2682	2013/12/05	Clause 36(1)(a)(ii)	The Provision of a training workshop on T.A.S.K Job Evaluation by the sole registered owners of the trade mark and associated intellectual property.	Senior Manager: Human Resources, L Bucchianeri	Deloitte Consulting (Pty) Ltd	R 9,250.00		R 1,295.00	R 10,545.00
7	SCD2683	2013/12/10	Clause 36(1)(a)(v)	Procurement of services of a motivational speaker, Mr. PD Geldenhuys, at the municipality's bi-annual strategic session on 04 December 2013.	Director: Management Services, Arrison D	Mr. PD Geldenhuys	R 8,500.00		R -	R 8,500.00
8	SCD2684	2013/12/18	Clause 36(1)(a)(v)	Burmar Civils was requested to repair the sewerage pipeline in Standford due to the fact that the municipality did not have the necessary equipment to perform the work	Deputy Director: Operational Services, Bartman M	Burmar Civils	R 11,275.00		R 1,578.59	R 12,853.59
9	SCD2685	2013/12/09	Clause 36(1)(a)(v)	The procurement of services for the Hiring of Sewerage Vacuum Tankers for the peak festive periods December 2013/January 2014 and April 2014, ending 30 April 2014, after the official procurement and SCM Regulation 32 processes failed to identify a preferred supplier.	Deputy Director: Community Service, Bartman M	Jetvac South Africa (Pty) Ltd	R 875,000.00		R 122,500.00	R 997,500.00
10	SCD2686	2013/12/13	Clause 36(1)(a)(ii)	The testing and service of Drager Self Containing Breathing Apparatus equipment, by the sole importer, supplier and service company of Drager equipment in South Africa.	Chief Fire Officer: Smith L	Drager South Africa (Pty) Ltd	R 4,260.00		R 596.40	R 4,856.40
11	SCD2687	2013/12/11	Clause 36(1)(a)(v)	The provision of mobile telecommunication services for use in the operation of Overstrand Municipality's telemetry systems via the developer and implementer of the said system, with a contract period 1 July 2013 to 30 June 2014.	Principle Technician: Operational Services, le Roux G	Spectrum Communication, a Division of Connoisseur Electronics (Pty) Ltd	R 5,412.00		R 757.68	R 6,169.68
12	SCD2688	2013/12/27	Clause 36(1)(a)(i)	On the 16 November 2013 Fred De Pauw Commercial Diving Services CC assisted the municipality with flooding in Gansbaai.	Deputy Director: Operational Services, Bartman M	Fred De Pauw Commercial Diving Services CC	R 5,400.00		R -	R 5,400.00
13	SCD2689	2013/12/20	Clause 36(1)(a)(v)	The identification and repair of the vacuum pump and rear crank bearings of sewerage tanker CAM25655 via a strip-and-quote process.	Director Community Services: Williams R	Automotive Dynamix	R 26,028.80		R 3,643.75	R 29,672.55
							1,020,964.46	-	140,988.83	1,161,953.29

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