



**SUPPLY CHAIN MANAGEMENT POLICY- Clause 5(3)**

**BID AWARDS TO THE BIDDER SCORING THE HIGHEST POINTS IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY**

**TENDERS & FORMAL WRITTEN QUOTATIONS- AUGUST 2012**

#	Tender #	Description	Responsible Official	Area	Date Awarded	Awarded to	Completion Period	Unit Price	Amount Operational	VAT @ 14%	Total Amount (Including VAT)
1	SC1209/2012	Supply, Delivery and Installation of office machines Hermanus	Smit E	Hermanus	2012.07.13	Cape Office Machines (Pty) Ltd	2015.06.30	Various rates & estimated expenditure	504,938.52	70,691.39	575,629.91
2	SC1220/2012	Provision of a meter reading solution on a mobile device	Hooneberg E	Overstrand	2012.08.17	Motla Consulting Engineers (Pty) Ltd	2015.06.30	Various fixed unit rates	492,000.00	68,880.00	560,880.00
3	SC1222/2012	Provision of electricity and water meter reading services	Hooneberg E	Overstrand	2012.08.31	<b>Various service providers</b>	2015.06.30	Fixed for 3 years			
3	SC1222/2012	Provision of electricity and water meter reading services	Hooneberg E	Overstrand	2012.08.31	Kuntwela Emanzi Ventures CC	2015.06.30	3.74	1,413,637.72	197,909.28	1,611,547.00
3	SC1222/2012	Provision of electricity and water meter reading services	Hooneberg E	Overstrand	2012.08.31	RW Arendse	2015.06.30	2.80	2,005,146.60	-	2,005,146.60
3	SC1222/2012	Provision of electricity and water meter reading services	Hooneberg E	Overstrand	2012.08.31	Botes Contractors	2015.06.30	1.70	295,762.60	-	295,762.60
3	SC1222/2012	Provision of electricity and water meter reading services	Hooneberg E	Overstrand	2012.08.31	GK Cleaning Services	2015.06.30	2.20	36,352.80	-	36,352.80
4	SC1224/2012	Provision of GIS services in the Overstrand area	Rauch L	Overstrand	2012.08.31	Environmental Systems Research Institute SA (Pty) Ltd	2015.06.30	Various Unit Rates	551,250.00	77,175.00	628,425.00
5	SC1228/2012	Supply & Delivery of Cement	Myburgh F	Gansbaai	2012.08.17	Strand Paint & Hardware	2012.12.31	74.12	106,736.84	14,943.16	121,680.00
6	SC1239/2012	Compilation of Annual Report 2011/2012	Arrison D	Overstrand	2012.08.20	Ignite Advisory Services (Pty) Ltd			61,245.00	8,574.30	69,819.30
									<b>5,467,070.08</b>	<b>438,173.13</b>	<b>5,905,243.21</b>



**Supply Chain Management Policy**

**Deviations from the Policy, Approved in terms of Clause 36(1)(a) for the month- August 2012**

#	Deviation #	Approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
1	SCD2502	2012.07.27	SCM Reg 36(1)(a)(v)	Repair of curtain rail in auditorium during the Kalfiefee in 2011 as a strip-and-quote prior to approval of a deviation	Area Manager: Hermanus: D Kearney	Anza Curtains	1,000.00	-	-	1,000.00
2	SCD2503	2012.07.31	SCM Reg 36(1)(a)(v)	Provision of Parking Management Services by the existing supplier, from the 1st to the 31st of August 2012, to ensure continued service delivery and a smooth transition to the new service provider (SC1216/2012)	Director : Protection Services: N Michaels	Buyambo Holdings	9,377.89	-	1,312.90	10,690.79
3	SCD2504	2012.08.01	SCM Reg 36(1)(a)(v)	Strip-and-quote repair of fault with two-way hand-held radio, which failed to power on, by the approved service provider.	The Acting Manager: ICT J van Staden	Benlekor Communications CC	1,783.40	-	249.68	2,033.08
4	SCD2505	2012.08.01	SCM Reg 36(1)(a)(v)	The identification and repair of fault with four municipal vacuum cleaners, via a strip-and-quote process.	Area Manager: Hermanus: D Kearney	Op-Sy-Kop Vac Shop	1,050.00	-	-	1,050.00
5	SCD2506	2012.08.30	SCM Reg 36(1)(a)(v)	Mining of gravel for road maintenance on Portion 40 of the Farm Uyenkraal no. 695, per a permit, without following the standard procurement process, due to the large cost saving resulting from this special agreement.	Manager: Operational Services, D Crafford	Groenewald CS	300,000.00	-	42,000.00	342,000.00
6	SCD2507	2012.08.01	SCM Reg 36(1)(a)(v)	The identification and repair of faults with fountain festival lights, via a strip-and-quote process, by the original supplier/importer.	Senior Manager: Electro Technical Services D Maree	Candi-Lite Cables CC	10,250.00	-	1,435.00	11,685.00
7	SCD2508	2012.08.03	SCM Reg 36(1)(a)(ii)	The provision of training, by the exclusively accredited service provider, to ensure that the nominated employees achieve the required full accreditation.	Senior Manager: Human Resources L Buccianeri	NOSA (Pty) Ltd	11,394.74	-	1,595.26	12,990.00
8	SCD2509	2012.08.06	SCM Reg 36(1)(a)(v)	The identification and repair of fault with the municipal trailer's (CAM22845) wiring and lighting, which had eroded, via a strip-and-quote process.	Manager: Corporate Projects: JJ Arendse	Supa Quick Kleinmond	487.67	-	68.27	555.94
9	SCD2510	2012.08.06	SCM Reg 36(1)(a)(v)	License fees for the use of the Innkeeper software at the Palmiet / Kleinmond caravan park by the owner of the software for the 2012/13 financial year	The Area Manager: Kleinmond Administration: Jonkheid C	PSD Distribution Africa (Pty) Ltd	6,725.47	-	941.57	7,667.04
10	SCD2511	2012.08.08	SCM Reg 36(1)(a)(v)	Procurement of a submersible solids handling pump for the Zwelihle Main Pump Station by the sole authorised agent and distributor.	Principle Technician: Operational, D Nel	HSM Amanzi CC	-	75,756.00	10,605.84	86,361.84
11	SCD2512	2012.08.30	SCM Reg 36(1)(a)(v)	Extension of the eMIS license and support agreement for a period of four months, ending 31 January 2013, to coincide with the termination of the PlantMan agreement, and thereby mitigate any potential operational risks.	Acting Manager: IT Communication & Technology, Van Staden JJ	Water Management Services CC	135,675.03	-	18,994.50	154,669.53
12	SCD2513	2012.08.08	SCM Reg 36(1)(a)(v)	Maintenance charges per copy of leased multi-functional office machines on a month-to-month basis for an interim period during the procurement of replacement equipment for June 2012	Acting Manager: IT Communication & Technology, Van Staden JJ	Cape Office Machines (Pty) Ltd	29,158.42	-	4,082.18	33,240.60
13	SCD2514	2012.08.10	SCM Reg 36(1)(a)(v)	The expansion of security alarm monitoring services at the buildings of the Traffic and Housing departments by the current service provider, while remaining within the original contract period.	ADT Security (Pty) Ltd, D Esau	ADT Security (Pty) Ltd	2,796.73	-	391.54	3,188.27

Deviations from the Policy, Approved in terms of Clause 36(1)(a) for the month- August 2012										
#	Deviation #	Approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
14	SCD2515	2012.08.20	SCM Reg 36(1)(a)(v)	The extension of a lease agreement of a container, for the purpose of storage, at the Hawston sports field in order to save on costs and time, relating to delivery and collection.	Area Manager: Hermanus: D Kearney	Rent A Container	2,420.00	-	338.80	2,758.80
15	SCD2516	2012.08.17	SCM Reg 36(1)(a)(v)	The identification and repair of faults with the municipal grader's (CEM2445) diesel pump, which was heavily worn, via a strip-and-quote process.	Manager: Corporate Projects: JJ Arendse	Worcester Engine Centre	16,659.00	-	2,332.26	18,991.26
16	SCD2517	2012.08.17	SCM Reg 36(1)(a)(ii)	Procurement of credits for a postage franking machine for Hermanus from the sole service provider for this specific equipment	Manager: Council Support Services, Van Tonder H	Earlyworx 282 (Pty) Ltd	17,543.86	-	2,456.14	20,000.00
17	SCD2518	2012.08.17	SCM Reg 36(1)(a)(v)	Strip-and-quote repair of fault with two-way hand-held radio, which had faulty antenna's and volume knobs, by the approved service provider.	Acting Manager: IT Communication & Technology, Van Staden JJ	Benlekor Communications CC	1,798.00	-	251.72	2,049.72
18	SCD2519	2012.08.20	SCM Reg 36(1)(a)(v)	Renewal of agreement for the setting up of municipal tariffs & training for the period ending June 2013 by the original implementer and developer of the current system.	Senior Manager: Chief Electrical Services, Du Plessis JH	PJ Technologies Cape CC	7,976.00	-	1,116.64	9,092.64
19	SCD2520	2012.08.17	SCM Reg 36(1)(a)(v)	The supply and installation of an insertion flow meter by manufacturer and implementer of the "My City" flow monitoring system for the Overstrand Municipality.	Deputy Director: Community Services, M Bartman	Flotron Instrumentation Services (Pty) Ltd	26,191.00	-	3,666.74	29,857.74
20	SCD2521	2012.08.22	SCM Reg 36(1)(a)(ii)	The evaluation and grading of Kleinmond Beach in terms of the Blue Flag status programme, by the sole organisation authorised by the international Foundation for Environmental Education (FEE) to implement FEE programmes in South Africa.	Principal Technician: Operational, C Harding	WESSA	17,500.00	-	2,450.00	19,950.00
21	SCD2522	2012.08.24	SCM Reg 36(1)(a)(v)	The identification and repair of fault with a Dell MFP 1815DN printer, which needed to be serviced and have a sensor repaired, via a strip-and-quote process.	Acting Manager: IT Communication & Technology, Van Staden JJ	CompuSup.com	895.00	-	125.30	1,020.30
22	SCD2523	2012.08.22	SCM Reg 36(1)(a)(ii)	The evaluation and grading of Hermanus Beaches in terms of the Blue Flag status programme, by the sole organisation authorised by the international Foundation for Environmental Education (FEE) to implement FEE programmes in South Africa.	Area Manager: Hermanus: D Kearney	WESSA	35,000.00	-	4,900.00	39,900.00
23	SCD2525	2012.08.29	SCM Reg 36(1)(a)(ii)	The repair and calibration of Drager breathalyzer equipment, by the sole importer, supplier and service company of Drager equipment in South Africa.	Chief: Traffic Services: R Fraser	Drager South Africa (Pty) Ltd	975.00	-	136.50	1,111.50
24	SCD2527	2012.08.31	SCM Reg 36(1)(a)(v)	The identification and repair of fault with vehicle CAM165's gearbox, which needs to have bearing replaced, and vehicle CEM26264's differential, which needs to be shimmed and have bearings replaced, via a strip-and-quote process.	Manager: Corporate Projects: JJ Arendse	Worcester Gearbox Centre	8,422.35	-	1,179.13	9,601.48
							<b>645,079.56</b>	<b>75,756.00</b>	<b>100,629.98</b>	<b>821,465.54</b>